

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.1a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-037 ACTION**

The Humboldt County Association of Governments is asking the Commission to approve this STIP amendment. The amendment was noticed at the October 2002 Commission meeting. The Commission had no questions on the notice and requested the Action Item be placed on the consent calendar for the November meeting.

ACTION:

This amendment will shift \$800,000 of Regional Improvement Program (RIP) funds programmed for the project in FY 2002-03 from the Construction phase to the Right of Way phase on a project to rehabilitate and widen Old Arcata Road/Myrtle Avenue between the City of Eureka and the City of Arcata. This is a revenue neutral programming action, but changes the project scope by eliminating the southerly portion of work. The eliminated project work will be completed when additional funds (i.e. future STIP or other local funds) are available.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. The Department recommends approval of this amendment.

BACKGROUND:

This STIP project’s scope is to widen and rehabilitate Old Arcata Road/Myrtle Avenue between the City of Eureka and the City of Arcata. Old Arcata Road has been identified as the number one priority in the Humboldt County Regional Transportation Plan. The rehabilitation and widening to add shoulders to the roadway will improve the operation and safety for the region’s motorists.

Unforeseen complications have required additional time for completion of the environmental document and increased right-of-way costs, exceeding the initial programmed estimates. Prescriptive right of way was less than initially estimated and with a lack of substantiating deeds to confirm the initial estimates, Humboldt County must increase the amount of right of way acquisitions necessary for the project. Since additional local funds are not available for the project, it is proposed to adjust the programmed amounts between the right of way components and construction, and reduce the originally proposed scope of the project to stay within budget.

The widening of Ryan Slough Bridge and the rehabilitation of 0.22 miles of roadway shall be removed from the current project scope of work. The portion of work removed will be set aside until another funding source will allow for its completion.

The revised project is still a high priority and will provide a much needed safety improvement.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

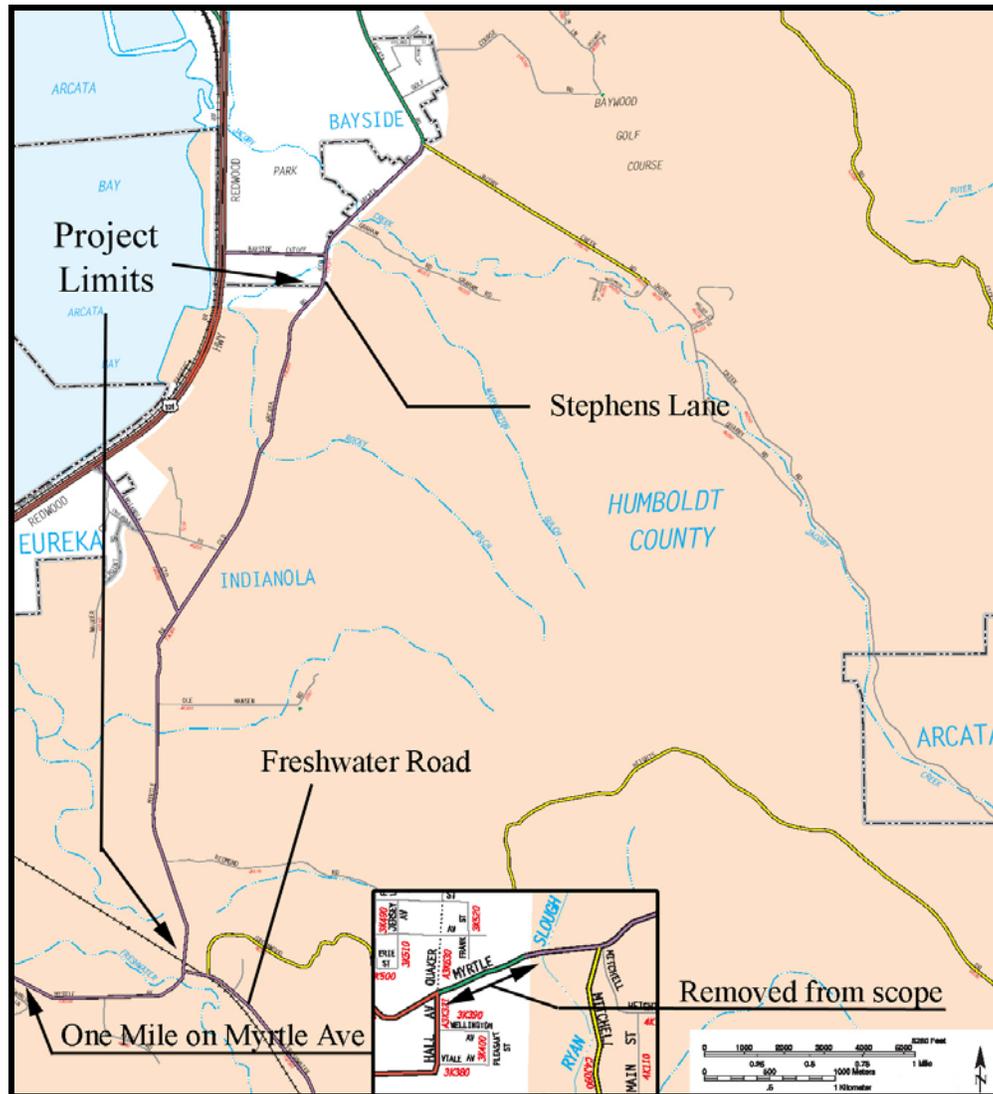
Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Humboldt	01	2001R	279634L	LA	2002-03	--	--	--
Project Title:	Old Arcata/Myrtle Ave. Rehabilitation & Widening							
Sponsor:	County of Humboldt							
Implementing Agency:	County of Humboldt							
RTPA/CTC:	Humboldt County Association of Governments							
Location:	In the County of Humboldt, on Old Arcata Road/Myrtle Avenue from Hall Avenue to Ryan Slough Bridge, near Freshwater Road from Rocky Gulch to Washington Gulch from Freshwater Road to Stephens Lane							
Description:	Roadway Rehabilitation and construction of shoulders							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$470							\$470
PS&E	\$100							\$100
R/W		\$800						\$800
CON		\$5,605						\$5,605
		\$4,805						\$4,805
TOTAL	\$570	\$5,605						\$6,175

STIP AMENDMENT 02S-037

Location Map



01 Humboldt
PPNO 2001R

Location: In the County of Humboldt, on Old Arcata Road/Myrtle Avenue from Freshwater Road to Stephens Lane

Description: Roadway Rehabilitation and construction of shoulders

