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CTC Meeting: November 7-8, 2001

Agenda Item: 2.6f.

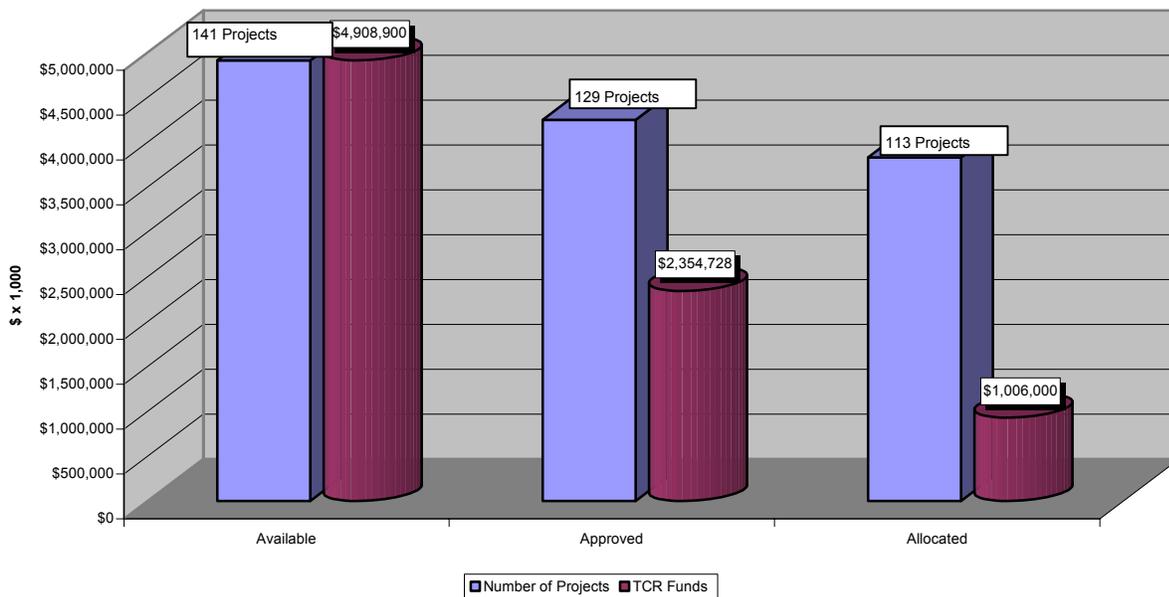
ROBERT L. GARCIA
Chief Financial Officer
November 1, 2001

**INFORMATIONAL REPORT ON DELEGATED ALLOCATIONS FOR
TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

Government Code (GC) Section 14556.5(a) authorizes the California Department of Transportation (Department) to allocate funds from the Traffic Congestion Relief (TCR) Fund, as directed by the California Transportation Commission (Commission), for specific projects, or phases of a project, listed under GC Section 14556.40.

Since the October 2001 Commission meeting, the Department has allocated TCR Funds totaling \$78,011,000 for seven projects (see project list following graph), or phases of a project, programmed in the TCR Program. Through October 18, 2001, a total of \$2,354,728,000 for 129 projects has been approved; 113 of those projects have received allocations totaling \$1,006,222,000. The following graph summarizes this information:

TCRP Status - Projects Approved and Allocated



Project allocations since the October 2001 Commission meeting:

- Project #9.3 - \$1,750,000 Phases 1,2 for Capital Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London square and Emeryville stations in Alameda and Santa Clara counties.
Applicant Agency: Capital Corridor Joint Powers Authority
Implementing Agency: Capital Corridor Joint Powers Authority
Application Approval Resolution: TA-01-15
- Project #10 - \$3,920,000 Phase 4 for the Regional Express Bus; acquire low-emission buses for new express service on HOV lanes region-wide; in nine counties.
Applicant Agency: Metropolitan Transportation Commission
Implementing Agency: Metropolitan Transportation Commission
Application Approval Resolution: TA-01-14
- Project #10- \$12,115,000 Phase 4 for the Regional Express Bus; acquire low-emission buses for new express service on HOV lanes region-wide; in nine counties.
Applicant Agency: Metropolitan Transportation Commission
Implementing Agency: Metropolitan Transportation Commission
Application Approval Resolution: TA-01-14
- Project #13 - \$53,000,000 Phase 4 for CalTrain Peninsula Corridor; acquire rollingstock, add passing tracks and construct pedestrian access structure at stations between San Francisco and San Jose in San Francisco, San Mateo and Santa Clara Counties.
Applicant Agency: Peninsula Corridor Joint Powers Board
Implementing Agency: Peninsula Corridor Joint Powers Board
Application Approval Resolution: TA-01-09
- Project #83.1 - \$5,500,000 Phase 3 for Route 15; add high tech managed lane on I-15 freeway north of San Diego (stage 1) from Route 163 to Route 78 in San Diego County.
Applicant Agency: Department of Transportation
Implementing Agency: San Diego Metropolitan Development Board
Application Approval Resolution: TAA-01-03
- Project #108 - \$526,000 Phases 2,3,4 for Route 5; add northbound lane to freeway through Mossdale “Y”, Route 205 to Route 120 in San Joaquin County.
Applicant Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-01-15
- Project #140 - \$100,000 Phase 3 for the City of Goshen; overpass for Route 99.
Applicant Agency: Department of Transportation
Implementing Agency: Department of Transportation
Application Approval Resolution: TA-01-07
- Project #148.2 – \$1,100,000 Phase 4 for Route 98; widening of eight miles between Route 111 and Route 7 from two lanes to four lanes.
Applicant Agency: California Department of Transportation
Implementing Agency: City of Calexico
Application Approval Resolution: TA-01-15