

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-01-32

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CTC Meeting: November 7-8, 2001
Agenda Item: 2.5c.(3)

Original Signed By

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Chief Financial Officer
November 1, 2001

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-01-32

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$552,200 be allocated from the Budget Act of 2001, Item 2660-101-0183 for four (4) Environmental Enhancement and Mitigation (EEM) Program projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$552,200 in State funds for four (4) EEM projects included in the approved project list at an estimated cost of \$685,506 including \$133,306 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2001/02 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects		Resolution: FP-01-32		
1 190,000 City of Lomita LACMTA 07-Los Angeles Senate: 28 Assembly: 53, 54	City of Lomita Urban Reforestation project. Throughout the City of Lomita. Plant 2,000 fifteen-gallon street trees to mitigate the effects of pollution caused by the capacity enhancements to SR-1 (Pacific Coast Highway).	#11-056 EEM / 01-02 \$190,000	2001-02 101-0183 20.30.207.811 EEM	\$190,000 \$190,000
2 \$250,000 City of La Mesa SANDAG 11-San Diego Senate: 40 Assembly: 77	Junior Seau Sports Complex Mitigation project. Adjacent to State Route 125 south of Dallas Street. Rehabilitate area into a regional complex called the Junior Seau Sports Complex. Plant and irrigate approximately 932 shrubs, 88 trees, lawn and groundcover. (Contributions from other sources: \$15,256).	#11-015 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
3 \$40,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Harvard Avenue Spine Bike Trail project. In the City of Irvine, along Harvard Avenue, between Irvine Center Drive and Deerfield. Complete the gap in the City's off-road bicycle trail, a distance of approximately 524 feet. (Contributions from other sources: \$100,000).	#11-071 EEM / 01-02 \$40,000	2001-02 101-0183 20.30.207.811 EEM	\$40,000 \$40,000
4 \$72,200 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Harvard Avenue Spine Landscape project. Near the eastern boundary of the City of Irvine, adjacent to Harvard Avenue between Irvine Center Drive and the SCRRA tracks. Plant 100 fifteen-gallon trees in the parkway adjacent to Harvard Ave. (Contributions from other sources: \$18,050).	#11-076 EEM / 01-02 \$72,200	2001-02 101-0183 20.30.207.811 EEM	\$72,200 \$72,200