

State of California
Business, Transportation and Housing Agency

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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: November 1-2, 2000

Agenda Item: 3.3

Original Signed by

W. J. EVANS, Deputy Director
Finance
October 20, 2000

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

The Department prepares a four year State Highway Operation and Protection Program (SHOPP) including major capital improvements necessary to preserve and protect the state highway system in each even numbered year. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report of the new capital project amendments it has approved to the Commission each time it meets. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the September 2000 report, the Department has used SHOPP savings, project deletions and reservations to approve eight new capital project amendments to the 2000 SHOPP, including an amendment to program 32 of the Caltrans SHOPP Managed TEA projects previously identified at the August Commission meeting as the "Second Round of Caltrans TEA Program". The remaining projects from the second round of TEA list will be amended at a later date. The other seven amendments programmed seven new projects; three are emergency projects, two are financial contributions where another agency will be performing the work, the sixth is the landscape mitigation portion of a previously allocated project, and the seventh is an auxiliary lanes project.

An attached Executive Summary lists the new capital projects, the new TEA projects from the second round, and the changes to the projects listed for project development only.

ATTACHMENTS

**Executive Summary
Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments

SHOPP Amendment No.	Dist-Co-Rte	Type	FY	Construction Cost (\$1,000)	Support Cost (\$1,000)
00H-039	07-LA-1	Repair Timber Retaining Wall	00/01	\$3,073	\$1,253
00H-040	05-MON-1	Storm Damage Repair	00/01	\$6,500	\$1,796
00H-041	07-LA-605	Bridge Seismic Restoration (FCO)*	00/01	\$1,230	\$0
00H-042	08-SBD-210	Install CCTV, VDS & RMS (FCO)*	00/01	\$1,226	\$0
00H-043	11-SD-94	Landscape Mitigation**	01/02	\$936	\$200
00H-044	(See TEA below)			\$17,181	\$1,035
00H-046	11-SD-54	Install Thrie Beam Median Barrier	00/01	\$2,000	\$350
00H-047	08-RIV-91	Construct Five Auxiliary Lanes	00/01	\$16,105	\$1,900
			Totals	\$47,251	\$5,534

* - Financial Contribution Only – A State obligation to a Local project

** - Split mitigation from a previously allocated project

2) The Second Round TEA projects Added under SHOPP Amendment 00H-044:

SHOPP Managed TEA projects being programmed now from the 2nd round of TEA
(\$1,000)

No.	Dist.	County	PPNO	CAPITOL OUTLAY			Local Match	Caltrans Cap. Outlay Support	Grand Total
				Fed TEA	SHA Match	Programmed			
1	01	Humboldt	0107C	\$469		\$469	\$64		\$533
2	03	Sacramento	0204	\$1,190		\$1190	\$160		\$1350
3	03	Sacramento	6691	\$486		\$486	\$64		\$550
4	04	Sonoma	2073	\$624	\$81	\$705		\$146	\$851
5	04	Sonoma	2074	\$1,365		\$1365	\$178		\$1543
6	04	Alameda	2031	\$800		\$800	\$600		\$1400
7	04	Alameda	2032	\$800		\$800	\$105		\$905
8	05	Santa Cruz	0470	\$150		\$150	\$800		\$950
9	05	San Luis Obispo	8021	\$390	\$51	\$441		\$154	\$595
10	07	Los Angeles	2834	\$237	\$31	\$268		\$82	\$350
11	07	Los Angeles	2835	\$1,248		\$1248	\$312		\$1560
12	11	San Diego	0873	\$300	\$36	\$336		\$36	\$372
13	11	San Diego	0618	\$541	\$71	\$612		\$183	\$795
14	11	San Diego	0617	\$580	\$70	\$650		\$220	\$870
15	04	Various	7400A	\$356	\$46	\$402		\$10	\$412
16	11	San Diego	7400A	\$406	\$53	\$459		\$10	\$469
17	75	Alameda	0001	\$280		\$280	\$37		\$317
18	75	Santa Barbara	0002	\$172		\$172	\$23		\$195
19	75	Orange	0003	\$375		\$375	\$125		\$500
20	06	Fresno	1736	\$167		\$167	\$47		\$214
21	06	Fresno	2187	\$349		\$349	\$46		\$395
22	05	Santa Barbara	0485K	\$500		\$500	\$58		\$558
23	06	Kern	3324	\$307		\$307	\$40		\$347
24	06	Kern	3898	\$156		\$156	\$21		\$177
25	07	Los Angeles	2837	\$1,220		\$1220	\$2466		\$3686
26	07	Los Angeles	2838	\$442		\$442	\$58		\$500
27	07	Los Angeles	2839	\$390		\$390	\$51		\$441
28	07	Los Angeles	2840	\$678		\$678	\$88		\$766
29	07	Los Angeles	2841	\$25		\$25	\$9		\$34
30	08	San Bernardino	0235E	\$435		\$435	\$59		\$494
31	11	San Diego	0910	\$683	\$88	\$771		\$194	\$965
32	12	Orange	9719	\$533		\$533	\$177		\$710
TOTALS				\$16,654	\$527	\$17,181	\$5,588	\$1,035	\$23,804

3) New projects Resourced for Project Development since the last report.

New Projects Resourced for Project Delivery
(\$1,000)

Dist	County	Rte	EA	PPNO	Description	Program Code	Est Cap	Support
							Cost	Costs
3	SAC		0C620	1643	CHP CAMERAS	201.315	\$3,400	\$900
4	SF	80	27690	0613A	RETRO-REFLECTIVE GUIDE SIGNS REPL	201.120	\$1,000	\$250
7	LA	10	21170	2764	RETRO-REFLECTIVE GUIDE SIGNS REPL	201.120	\$1,500	\$375
11	SD	5	24270	0619	RETRO-REFLECTIVE GUIDE SIGNS REPL	201.120	\$1,900	\$180