

State of California
Business, Transportation and Housing Agency
Department of Transportation

AERONAUTICS FINANCIAL MATTERS
CAAP Allocations
Resolution: FDOA-2000-8

Prepared By:
Marlin Beckwith
Program Manager
Aeronautics Program
(916) 654-5470

CTC Meeting: November 1-2, 2000

Agenda Item: 2.7

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
October 20, 2000

CAAP ALLOCATIONS – 2000 AERONAUTICS PROGRAM (2000-01)

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution FDOA-2000-8, allocation of California Aid to Airports Program (CAAP) Funds for Fiscal Year (FY) 2000-01.

BACKGROUND

In March 2000, the Commission adopted the 2000 Aeronautics Program consisting of 74 projects and \$15,976,000. The 2000-01 year of the 2000 Aeronautics Program also includes eleven unallocated prior year projects for \$1,420,000. The attached resolution proposes allocating \$647,000 for five projects from the 2000 Aeronautics Program.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

Allocations for Aeronautics Capital Improvement Projects

Resolution FDOA-2000-8

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for Acquisition and Development (A & D) of airports; and
 - 1.2 WHEREAS, on March 30, 2000 the Commission adopted the 2000 three-year Aeronautics Program consisting of 74 projects totaling \$15,976,000, with the 2000-01 year of the 2000 Aeronautics Program containing 11 unallocated prior year projects totaling \$1,420,000; and
 - 1.3 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
 - 1.4 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
 - 1.5 WHEREAS, each recommended allocation requires a local matching rate of 10 percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$647,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipients:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
County of Riverside Desert Resorts Regional Airport	Overlay eastern half of taxiway "A"	\$207,000	Riv-21-00-1
County of Riverside Desert Resorts Regional Airport	Slurry seal and crack fill taxiway "B"	\$41,000	Riv-21-00-2
County of Riverside Desert Resorts Regional Airport	Seal coat asphalt aprons	\$31,000	Riv-21-00-3
Alameda County Airport Land Use Commission Oakland International Airport	Update county-wide Comprehensive Land Use Plan	\$140,000	Ala-VAR-00-1
Southern California Logistics Airport Authority Southern California Logistics Airport	Route and seal concrete joints on runways & taxiways	\$228,000	SBd-51-00-1