

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-00-40

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CTC Meeting: November 1-2, 2000
Agenda Item: 2.5c.(2)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
October 20, 2000

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-00-40

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$677,420 be allocated from the Budget Act of 2000, Item 2660-101-0183 for five(5) Environmental Enhancement and Mitigation (EEM) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$667,420 in State funds for five (5) EEM projects included in the approved project list at an estimated cost of \$1,562,300, including \$884,880 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the CTC to award grants to fund proposals recommended by the Resource Agency. The 2000 EEM Program was adopted at the July 19-20, 2000 CTC meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-40
1 \$250,000 California Department of Fish and Game SACOG 03-Sacramento Senate: 5 Assembly: 10	Visitor Center Project. In Rancho Cordova at the Visitor Center at Nimbus Hatchery. Creates permanent exhibits on salmon and steelhead biology, ecology, management, and conservation. (Contribution from Other Sources: \$285,000)	#00-04 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$132,000 Town of Mammoth Lakes MONO LTC 09-Mono Senate: 1 Assembly: 4	Visitor Center Connector Paths Project. At the entryway to the Town of Mammoth Lakes at the Sawmill Cutoff at State Route 203. Construction of two Class 1 bike paths providing two strategic connections to the Main Path and the highly used Visitor Center. (Contribution from Other Sources: \$15,000)	#00-126 EEM / 00-01 \$132,000	2000-01 101-0183 20.30.207.811 EEM	\$132,000 \$132,000
3 \$250,000 Iron Mountain Conservancy SANDAG 11-San Diego Senate: 37 Assembly: 75	Iron Mountain Ridge Preservation Project. In the communities of Poway and Lakeside at State Highway 67 and Scripps-Poway Parkway. Resource land protection through acquisition in fee title and/or conservation easements of approximately 80 acres. (Contribution from Other Sources: \$500,000)	#00-94 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
4 \$17,900 City of San Diego SANDAG 11-San Diego Senate: 38 Assembly: 74	Carmel Valley Restoration and Enhancement Project. East of Del Mar at State Route 56 between I-5 and Carmel Country Road. Remove exotic plant species from the Carmel Valley Restoration and Enhancement Project. (Contribution from Other Sources: \$80,000)	#00-144 EEM / 00-01 \$17,900	2000-01 101-0183 20.30.207.811 EEM	\$17,900 \$17,900
5 \$27,520 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Culver Drive/Michelson Drive Landscaping Project. In Irvine at the Culver Drive/Michelson Drive Intersection. Provide additional trees to the project area to aid in mitigating impacts from increased traffic and emissions. (Contribution from Other Sources: \$4,880)	#00-111 EEM / 00-01 \$27,520	2000-01 101-0183 20.30.207.811 EEM	\$27,520 \$27,520