

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-37
CTC Meeting: November 1-2, 2000

Agenda Item: 2.5b.(2)

Original Signed By

W. J. EVANS, Deputy Director
Finance
October 20, 2000

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-00-37

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$22,582,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$22,582,000 for four (4) major SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-37
1 \$19,133,000 Department of Transportation Shasta 02N-Sha-5 10.3/12.0 (KP)	Near Anderson from 0.1 kilometer south of Riverside Overcrossing to 0.8 kilometer north of Sacramento River Bridge. Replace Bridge . Support Expenditures to Date: \$1,230,658	260121 0089 SHOPP/01-02 \$19,133,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,613,000 \$17,520,000 \$19,133,000
2 \$152,000 Department of Transportation Butte 03N-But-70 0.2/9.2	Near Marysville from north Honcut Creek Bridge to 0.5 kilometer north of Palermo Road. Replanting approximately 385 native oaks. Support Expenditures to Date: \$5,816	260811 0004Y SHOPP/00-01 \$152,000	2000-01 301-0042 301-0890 20.20.201.120	\$152,000 - \$152,000
3 \$3,135,000 Department of Transportation Nevada 03N-Nev-80 R13.2	In Truckee at Donner Park Overcrossing. Replace Bridge. Support Expenditures to Date: \$624,661	0A9901 4231 SHOPP/00-01 \$3,135,000	2000-01 301-0042 301-0890 20.20.201.110	\$265,000 \$2,870,000 \$3,135,000
4 \$162,000 Department of Transportation Placer 03N-Pla-193 0.0/5.0	Near Lincoln from Route 65 to 0.3 mile east of Sierra College Boulevard. Mitigation planting. (Amendment 00H-045 reduced PPNO 0182Y to \$162,000 and transferred the remaining \$395,000 to PPNO 0182Z.) Support Expenditures to Date: \$15,285 (Financial Contribution Only)	352911 0182Y SHOPP/00-01 \$162,000	2000-01 301-0042 301-0890 20.20.201.120	\$162,000 - \$162,000