

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
Prop 116 Non Urban Counties Program
Amending PA-96-08
Action Item

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CTC Meeting: November 1-2, 2000

Agenda Item: 2.1d.(2)

Original Signed By _____
W.J. EVANS, Deputy Director
Finance
October 20, 2000

PROJECT APPROVAL
PROPOSITION 116 NON-URBAN COUNTIES PROGRAM
COUNTY OF CALAVERAS/CITY OF ANGELS

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution, amending Resolution PA-96-08, to reduce the programmed amount for the completed Utica Lane park and bus lot project from \$102,500 to \$96,334, and reprogram \$6,166 in cost savings to the existing Hardscrabble park and bus lot project.

BACKGROUND

On May 1, 1996, the Commission adopted Resolution PA-96-08, which replaced PA-93-25, approving a revised application from the City of Angels totaling \$158,875 for the following Non-Urban county Transit projects: \$39,285 to construct a sidewalk project; \$102,500 to construct the Utica Lane park and bus lot project; and, \$17,090 to construct the Hardscrabble park and bus lot project. On May 1, 1996, the Commission adopted Resolution BFA-95-14, approving the allocation of \$102,500 to construct the Utica Lane park and bus lot project. The project was completed at a cost of \$96,334, a savings of \$6,116.

The City of Angels has submitted an amended application to reprogram the cost savings of \$6,166 from the completed Utica Lane and bus lot project to the Hardscrabble park and bus lot project, for a revised total of \$23,256. The additional funds will be used to complete Phase III of the Hardscrabble project that includes installation of signage, trash receptacles, lighting, water service, and other miscellaneous site improvements.

CALIFORNIA TRANSPORTATION COMMISSION

**Project Approval Amendment
Proposition 116 Non-Urban County Transit Program
County of Calaveras**

**Resolution PA-00-
Amending Resolution PA-96-08**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in August 1992, the Commission adopted the Bicycle Program Guidelines (Resolution G-91-4) for Proposition 116 Bicycle Projects; and
- 1.6 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.7 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.8 WHEREAS, the Commission adopted on October 7, 1991, the per capita allocation for the County of Calaveras in the amount of \$1,491,517; and
- 1.9 WHEREAS, the Calaveras County Local Transportation Commission is the transportation planning agency and eligible applicant for Proposition 116 funds in Calaveras County; and

1.10 WHEREAS, the Calaveras County Local Transportation Commission has transferred its eligible applicant status to the City of Angels, and the City of Angels has accepted the eligible applicant status; and

1.11 WHEREAS, on May 1, 1996, the Commission adopted Resolution PA-96-08, which replaced Resolution PA-93-25, approving a revised application from the City of Angels totaling \$158,875 in Proposition 116 Bond funds for the following Non-Urban County transit projects:

- (a) \$39,285 to construct a fully accessible 6 foot wide sidewalk totaling 391 linear feet,
- (b) \$102,500 to construct the Utica Lane park and bus lot project,
- (c) \$17,090 to construct the Hardscrabble park and bus lot project; and

1.12 WHEREAS, on May 1, 1996, the Commission adopted BFA-95-14, approving an allocation of \$102,500 to construct the Utica lane and bus lot project; and the project was completed at a cost of \$96,334, with cost savings of \$6,166; and

1.13 WHEREAS, the City of Angels has submitted an amended project application requesting that total cost savings of \$6,166 be reprogrammed to complete the Phase III which includes installation of signage, trash receptacles, lighting, water service, and other miscellaneous site improvements to the Hardscrabble park and bus lot project, for a new total of \$23,256, and

1.14 WHEREAS, the City of Angels' amended Non-Urban County Transit Project application has been reviewed by the Mass Transportation Program and Commission staff and appears to meet all the basic requirements specified in Proposition 116 and the Commission's policies and guidelines, and

2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approve the following adjustment to the Proposition 116 Non-Urban County Program Application in the City of Angels:

<u>Project</u>	<u>Adjusted P116 Funding</u>
Sidewalk Project	\$ 39,285
Utica Lane and Bus Lot Project	\$102,500 \$96,334
Hardscrabble Park and Bus Lot Project	\$17,090 \$23,256; and

2.2 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-96-08 is hereby amended.