

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM AMENDMENTS
Prop 116 Non Urban Counties Program
Amending PA-99-04
Action Item

CTC Meeting: November 1-2, 2000

Agenda Item: 2.1d.(1)

Original Signed By _____
W.J. EVANS, Deputy Director
Finance
October 20, 2000

PROJECT APPROVAL
PROPOSITION 116 NON-URBAN COUNTIES PROGRAM
COUNTY OF NAPA/CITY OF NAPA

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution, amending Resolution PA-99-04, to reduce the programmed amount of a completed City of Napa paratransit vehicle purchase project by \$2,128, from \$85,483 to \$83,355; and set aside the \$2,128 in cost savings for reprogramming at a later date.

BACKGROUND

On February 17, 1999, the Commission adopted Resolution PA-99-04, which replaced PA-97-08 approving a revised application from the City of Napa totaling \$1,808,071 for the following Non-Urban County Transit projects: \$1,286,071 to purchase ten (10) 40-passenger buses; \$367,483 to purchase eight (8) accessible paratransit vehicles; and \$154,517 to expand the maintenance yard.

On January 14, 1998, the Commission approved Resolution BFA-97-06 for partial allocation of \$85,483 to the City of Napa to purchase two (2) accessible paratransit vehicles. The purchase of the two vehicles was completed at a cost of \$83,355. The City of Napa is requesting to set aside the \$2,128 in cost savings for future reprogramming.

CALIFORNIA TRANSPORTATION COMMISSION

**Project Approval Amendment
Proposition 116 Non-Urban County Transit Program
County of Napa**

**Resolution PA-00-
Amending Resolution PA-99-04**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991, the per capita allocation for the County of Napa in the amount of \$5,163,071; and
- 1.8 WHEREAS, the transportation planning agency in Napa County is the Metropolitan Transportation Commission (MTC); and
- 1.9 WHEREAS, the MTC has transferred its eligible applicant status to the City of Napa, and Napa has accepted the eligible applicant status; and

- 1.10 WHEREAS, the Commission approved Resolution PA-99-04 on February 17, 1999 (amending Resolution PA-97-08), for one application from the City of Napa totaling \$1,808,071 in Proposition 116 Bond funds, for the following non-urban county transit projects:
- (a) Ten (10) 40-passenger, clean diesel fueled, accessible buses,
 - (b) Eight (8) 8-15 passenger, gas powered, accessible, standard vans,
 - (c) Expansion of the existing bus maintenance yard, and;
- 1.11 WHEREAS, the Commission adopted Resolution BFA-97-06 on January 14, 1998, approving an allocation of \$85,483 to the City of Napa to purchase two (2) paratransit vehicles, and the City of Napa completed the project at a cost of \$83,355, thereby realizing savings of \$2,128; and
- 1.12 WHEREAS, the City of Napa has requested that the \$2,128 in savings from the vehicle acquisition project be set aside for programming at a later date; and
- 1.13 WHEREAS, the City of Napa's amended Non-Urban County Transit Project application has been reviewed by the Mass Transportation Program and Commission staff and appears to meet all the basic requirements as specified in Proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustment to the Proposition 116 Non-Urban Counties Program in Napa County:

<u>Project</u>	<u>Adjusted P116 Funding</u>
Ten (10) 40-passenger buses	\$1,286,071
Eight (8) accessible paratransit vehicles	\$ 367,483
	\$ 365,355
Expansion of Maintenance Yard	\$ 154,517

- 2.2 BE IT FURTHER RESOLVED, that the remaining \$2,128 in unprogrammed funds are available for future reprogramming.
- 2.3 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-99-04 is hereby amended.