

# Memorandum

To: Chairman and Commissioners

Date: September 14, 2001

From: Robert I. Remen

File No: Book Item 4.2  
ACTION

Ref: **DRAFT OUTLINE FOR 2001 ANNUAL REPORT TO LEGISLATURE**

**ISSUE:** Should the Commission adopt the outline for the 2001 Annual Report to the Legislature as prepared by Commission staff?

**BACKGROUND:** Govt. Code Sec. 14535 requires that the Commission “adopt and submit to the Legislature by December 15 of each year, an annual report summarizing the Commission’s prior-year decisions in allocating transportation capital outlay appropriations, and identifying timely and relevant transportation issues facing the State of California.” The Annual Report consists of the following:

- Discussion of significant transportation issues expected to be of concern to the public and Legislature.
- Explanation and summary of major policies and decisions adopted by the Commission during the previously completed State and Federal fiscal year, with an explanation of any changes in policy associated with the performance of its duties and responsibilities over the past year.

**OUTLINE FOR 2001 ANNUAL REPORT:** Attached is a draft outline of topics proposed for the 2001 Annual Report. Commissioners are asked to review this draft and offer any suggested changes they may have. The outline sets forth topics staff intends to cover with a general notion of the organization. Staff has already started drafting certain sections of the report. The sequence of topics and exact titles of sections may be adjusted as the report is written. Further, the outline may be augmented with items to be considered at the Commission’s October, November, and December meetings.

Key issues for 2001 focus upon: Assembly Constitutional Amendment 4 which would dedicate to transportation purposes revenue from the sales tax on fuel (ACA 4 will go to the voters in March 2002); the upcoming 2002 STIP; and on-going implementation of the landmark Traffic Congestion Relief Program. Other key issues include: implementing transportation recommendations of the Infrastructure Commission on 21st Century; implementing SCR 96 Global Gateways Program; reauthorization of federal surface transportation legislation (TEA-21); revisiting SB 45 STIP reforms; financing storm water run-off; continued efforts toward environmental streamlining; and TACA's white paper on California's Aviation System.

Drafting of the Annual Report will be accomplished between the October and December meetings. Staff expects to mail a draft to Commissioners several weeks prior to the December meeting for review and comment. The Commission will be asked to act upon the 2001 Annual Report in December, giving direction to staff for any final changes, at that time, for transmittal to the Legislature in time for the start of the new legislative session soon after January 1, 2002.

Attachment  
AR2001

## **OUTLINE FOR 2001 ANNUAL REPORT TO LEGISLATURE**

### **VOLUME I - 2002 ISSUES**

- A. Transportation Finance - ACA 4
- B. 2002 STIP Outlook
- C. Traffic Congestion Relief Program - Outlook for 2002
- D. Implementing Transportation Recommendations of the Infrastructure Commission on 21st Century
- E. Implementing "SCR 96" Global Gateways Program
- F. Looking Ahead to Reauthorizing Federal Surface Transportation Legislation (TEA-21)
- G. Revisiting "SB 45" STIP Reform
- H. Financing Storm Water Run-Off
- I. Project Delivery/Environmental Streamlining
- J. TACA White Paper on California's Aviation System

### **VOLUME II - 2001 ACTIVITY AND ACCOMPLISHMENTS**

- A. Traffic Congestion Relief Program - 2001 Accomplishments
- B. 2002 STIP Guidelines and Fund Estimate
- C. 2001 Report on County and Interregional Share Balances
- D. SHOPP Issues
- E. FY2000-2001 Delivery
- F. Local Program Delivery - 2nd Annual Report
- G. Rural Counties Report - Annual Report
- H. Innovative Financing: Implementation of AB 1012 Loans, GARVEE Bonds, TIFIA
- I. Guidelines for "AB 437" Rural Transit Program
- J. Seismic Safety Retrofit Program Annual Report/Status of Proposition 192
- K. Federal Transportation Enhancement Activities Program
- L. FY01-02 Environmental Enhancement and Mitigation Program
- M. Retrofit Soundwall Program
- N. Proposition 116 Annual Report
- O. FY01-02 Elderly and Disabled Transit Program
- P. Aeronautics Issues
- Q. Intercity Rail Issues