

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Information Item

Prepared By:
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CTC Meeting: October 3-4, 2001

Agenda Item: 2.5f.(3)

Original Signed By

MARK LEJA
Acting Chief Financial Officer
October 1, 2001

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-01

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission (Commission) delegated to the Department of Transportation (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$8,584,000 for three (3) SHOPP Safety and Rehabilitation projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$2,517,000 Placer 03N-Pla.80 0.0/0.7	SHOPP Safety: In Roseville from Sacramento County Line to Cirby Way. Construct median barrier. (This project is being combined with EA 0A0700 (PPNO 6681), 354601 (PPNO 6685)), and 1C6901 for construction purposes under EA 3546U1. Lane Miles: 0.9 Support Expenditures to Date: \$0 Allocation Date: 8/23/01	4A6201 (5065) SHOPP/01-02 \$2,517,000	2001-02 301-0042 301-0890 20.20.201.020	- \$2,517,000 \$2,517,000
2 \$4,812,000 Fresno 06N-Fre.168 R27.4/T36.3	SHOPP Rehabilitation: Near Shaver Lake, Lodge Road to east of Tollhouse Road. Rehabilitate roadway. Lane Miles: 34.8 Support Expenditures to Date: \$157,497 Allocation Date: 9/10/01	385301 (1828) SHOPP/02-03 \$4,812,000	2001-02 301-0042 301-0890 20.20.201.120	\$552,000 \$4,260,000 \$4,812,000
3 \$1,255,000 Los Angeles 07S-LA-110 0.0/13.8	SHOPP Safety: Near San Pedro and Los Angeles from Ninth Street to Route 105 and on Routes 22, 405, 605, and 710. Upgrade crash cushion. Locations: 37 Support Expenditures to Date: \$143,081 Allocation Date: 8/6/01	208051 (2360) SHOPP/01-02 \$1,255,000	2001-02 301-0042 301-0890 20.20.201.010	- \$1,255,000 \$1,255,000