

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-01-24

Prepared By:
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CTC Meeting: October 3-4, 2001
Agenda Item: 2.5c.(1)

Original Signed By _____
MARK LEJA
Acting Chief Financial Officer
October 1, 2001

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-24

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$3,597,000 be allocated from the Budget Acts of 1999, 2000 and 2001, Items 2660-101-0042 and 2660-101-0890 for five (5) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$3,597,000 in the State Highway Account and Federal Trust funds for five (5) local RIP projects listed in the 2000 STIP at an estimated cost of \$5,303,000 including \$1,706,000 contributions from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-01-24
1 \$143,000 City of Trinidad <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Sidewalk Improvement project. Trinidad - Main, Trinity and Edwards Streets. Sidewalk improvements.	280634L (01-2066P) RIP / 01-02 \$0 \$0 \$0 \$143,000	2001-02 101-0042 101-0890 20.30.600.63 5	\$143,000 - -
2 \$623,000 City of Montague <u>SISKIYOU LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	11 th Street Reconstruction project. Montague - 11 th Street from Webb Street to 0.5 miles north. Reconstruct roadway. (18 month time extension was approved in June 2000.)	1A1500L (02-2030) RIP / 99-00 \$0 \$0 \$0 \$623,000	1999-00 101-0042 101-0890 20.30.600.62 0	\$71,459 \$551,541 -
3 \$991,000 City of Mount Shasta <u>SISKIYOU LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Chestnut Street Reconstruction project. City of Mt. Shasta - Chestnut Street, Alma Street, and Jessie Street. Reconstruct roadway. (This is a request for supplemental funds that are needed for higher construction bids. Additional funding of \$991,000 will come from an advance of Siskiyou County's 2002 STIP Share; RTPA concurs with this increase. No change in scope.)	454224L (02-2081) RIP / 01-02 \$0 \$0 \$10,000 \$0 \$0 \$981,000	2001-02 101-0042 101-0890 20.30.600.62 0	\$991,000 - -
4 \$680,000 City of Whittier <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 58	Whittier Greenway Trail project. Whittier - on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct two-mile class I bike path with pedestrian walkway. (6 month time extension was approved in June 2001. Contributions from other sources: \$1,706,000.)	4U2174L (07-2872) RIP / 00-01 \$0 \$0 \$680,000 \$0	2000-01 101-0042 101-0890 20.30.600.63 5	\$78,000 \$602,000 -
5 \$1,160,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 4	Construct new parking lot project. Old Mammoth Road and Main Street. Construct new parking lots. (16 month time extension was approved in May 2000.)	2A1801L (09-2500) RIP / 99-00 \$0 \$0 \$1,160,000 \$0	1999-00 101-0042 101-0890 20.30.600.65 5	\$134,000 \$1,026,000 -