

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-01-23

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CTC Meeting: October 3-4, 2001

Agenda Item: 2.5b.(2)

Original Signed By.

MARK LEJA
Acting Chief Financial Officer
October 1, 2001

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECT

RESOLUTION FP-01-23

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$202,456,000 be allocated from Budget Act Items 2660-301-0042, 2660-301-0890, 2660-311-0042, and 2660-311-0890, Budget Acts of 2000 and 2001 for five (5) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State funds totaling \$202,456,000 for five (5) SHOPP construction projects amended into the SHOPP by Department Action.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) Projects Added to the SHOPP by Department Action				Resolution: FP-01-23
1 \$7,402,000 Department of Transportation Sacramento 03N-Sac-160 35.0/R44.5	From south city limits of Sacramento to south of the American River Bridge. Relinquish State Route 160. Support Expenditures to Date: \$54,285	2A4701 (7430) (00H-110) SHOPP/01-02 \$7,402,000	2001-02 301-0042 301-0890 20.20.201.120	\$7,402,000 - \$7,402,000
2 \$7,700,000 Department of Transportation Nevada 03N-Nev-80 14.2/15.5	In Truckee from Route 89 south to Trout Creek Bridge. Construct median barrier and rehabilitate bridges. Support Expenditures to Date: \$526,547	2A4601 (4246) (00H-111) SHOPP/01-02 \$7,700,000	2001-02 301-0042 301-0890 20.20.201.010	\$649,000 \$7,051,000 \$7,700,000
3 \$1,300,000 Department of Transportation Kern 06S-Ker-99 21.5/24.7	In Bakersfield from Plantz Road to California Avenue. Highway planting restoration. Support Expenditures to Date: \$43,987	463201 (3514) (00H-100) SHOPP/01-02 \$1,300,000	2001-02 301-0042 301-0890 20.20.201.210	\$150,000 \$1,150,000 \$1,300,000
4 \$183,080,000 Department of Transportation Los Angeles 07-LA-L5506	In Los Angeles at the District 7 Office Building. Construct new District Office Building. (This allocation will fund the working drawings/construction phases of this project). Support Expenditures to Date: \$124,457	215301 (2802A) (00H-124) SHOPP/01-02 \$183,080,000	2001-02 311-0042 311-0890 20.20.201.353	\$183,080,000 - \$183,080,000
5 \$2,974,000 Department of Transportation San Diego 11-SD-L5506	In San Diego County at the District 11 Office Building. Working Drawings for new District Office Building. (Funds will be transferred to Department of General Services). Support Expenditures to Date: \$224,422	239101 (0595A) (00H-125) SHOPP/01-02 \$2,974,000	2000-01 311-0042 311-0890 20.20.201.353	\$2,974,000 - \$2,974,000