

State of California
Business Transportation and Housing Agency
Department of Transportation

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POLICY MATTERS
Investments in State Highway System by
Outside Funding Sources
Information Item

CTC Meeting: September 28-29, 2000

Agenda Item: 4.11

Original Signed By Jim Nicholas for

W. J. EVANS, Deputy Director

Finance

September 1, 2000

REPORT ON INVESTMENTS IN STATE HIGHWAY SYSTEM

BY OUTSIDE FUNDING SOURCES

BACKGROUND

CTC Resolution G-96-17, adopted July 11, 1996, requires the Department of Transportation (Department) to provide the California Transportation Commission (Commission) with a funding summary of projects financed by other agencies on the State Transportation System during the previous year. Furthermore, the summary shall include a list of those projects where the local contribution exceeds \$20 million.

DISCUSSION

The attached summaries provide information on local funding for projects on the State Transportation System. Included are projects that are 100% locally-funded and those projects in the State Transportation Improvement Program (STIP) and State Highway Operation and Protection Program (SHOPP) that are partially funded with local funds (Attachment I). This summary shows funding derived from Sales Tax Measures separate from other local funds. Also shown is a list of projects where the local contribution exceeds \$20 million (Attachment II).

Detailed project lists that support these summaries have been provided to Commission Staff for information.

Attachments

LOCAL FUNDING FOR STATE TRANSPORTATION PROJECTS

(Includes 100% Locally-Funded and Local Contribution to Projects in the STIP and SHOPP)
 (\$1,000s)

PROPOSED FISCAL YEAR OF CONSTRUCTION

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	After <u>2002-03</u>	<u>TOTAL</u>
SALES TAX MEASURE FUNDING:						
Alameda	\$760	\$0	\$0	\$0	\$52,710	\$53,470
Contra Costa	\$35,800	\$1,595	\$0	\$0	\$0	\$37,395
Fresno	\$128,046	\$55,500	\$970	\$0	\$174,281	\$358,797
Los Angeles	\$87,484	\$17,510	\$68,233	\$20,819	\$22,214	\$194,046
Orange	\$12,368	\$103,863	\$13,010	\$21,900	\$19,600	\$151,141
Riverside	\$5,452	\$36,996	\$0	\$11,844	\$15,471	\$69,763
Sacramento	\$1,431	\$4,285				\$5,716
San Benito	\$0	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$15,700	\$87,878	\$3,974	\$0	\$50,727	\$158,279
San Diego	\$0	\$48,014	\$37,000	\$25,740	\$20,300	\$131,054
San Francisco	\$0	\$0	\$0	\$0	\$0	\$0
San Joaquin	\$850	\$18,000	\$23,983	\$0	\$0	\$42,833
San Mateo	\$1,549	\$0	\$16,069	\$0	\$80,400	\$98,018
Santa Barbara	\$3,368	\$4,496	\$0	\$0	\$0	\$7,864
Santa Clara	\$0	\$0	\$207,000	\$162,600	\$60,000	\$429,600
Ventura	\$3,857		\$48,286		\$10,500	\$62,643
SUBTOTAL MEASURE FUNDS	\$296,665	\$378,137	\$418,525	\$242,903	\$506,203	\$1,842,433
OTHER LOCAL AGENCY FUNDS	\$194,378	\$287,358	\$530,614	\$488,071	\$987,232	\$2,487,653
OTHER LOCAL AGENCY FUNDS, RM1	\$346,800	\$361,040	\$206,939	\$5,000	\$260,904	\$1,180,683
ORANGE COUNTY TOLL ROADS	\$458,900	\$0	\$0	\$0	\$0	\$458,900
PRIVATIZATION TOLL ROADS	\$0	\$50,180	\$121,001	\$105,856	\$732,798	\$1,009,835
TOTAL LOCAL FUNDS	\$1,296,743	\$1,076,715	\$1,277,079	\$841,830	\$2,487,137	\$6,979,504

**PROJECTS FINANCED BY OTHER AGENCIES ON THE STATE TRANSPORTATION SYSTEM
 WITH A LOCAL CONTRIBUTION IN EXCESS OF \$20 MILLION**

Dist	County Route	Post Mile	EA	Plan Prog NO.	Description	Local Agency Dollars	Fiscal Year Advertised	
4	Ala-92	R 2.3	045034	0088N	In Hayward from 0.1 km west of San Mateo-Hayward Br Toll plaza to 0.2km west of Rte 880/92 Separation	Widen from 4 to 6 Lanes	\$26,900	99-00
4	CC-4	0.1	228911	0172E	In Contra Costa County in & near Hercules from Rte 80 to 0.8 km east of the East Hercules Underpass	Upgrade Hwy to 4 lanes	\$40,492	99-00
4	CC-4	R1.5	228921	0172F	In Contra Costa County in & near Hercules from 0.5km to 2.3 km east of East Hercules Underpass	Widen Fwy	\$37,287	99-00
4	CC-4-	2.4	228931	0172B	In Contra Costa County on Rte 4 from Asbury Graphite Driveway to Cummings Skyway IC	Upgrade Hwy to 4 lanes	\$22,800	99-00
4	CC-80 SOL-80	13.8 0.0	013011		In Contra Costa & Solano Counties at Crockett & Vallejo at the WB Carquinez Br & Overhead	Replace West Span Carquinez Br	\$187,800	99-00
4	SM-92 Ala-92	R16.4 0.3	045014	0088C	In Cities of Foster & Hayward from 3.8 km west of the county line to 0.4 km east of the San Mateo-Hayward Br Toll plaza	Bridge Widening	\$124,800	99-00
4	CC-80 SOL-80	12.7 0.3	013051	0261G	In Contra Costa & Solano Counties in Cities of Crockett & Vallejo from Oleum Refinery Rd UC to Carquinez Br Toll Plaza	Seismic & Widen Fwy	\$99,500	00-01
4	CC-680 SOL-680	24.9 L 0.1	006031	0307B	In Contra Costa & Solano Counties at the Benecia-Martinez Bridge	Install new BR. (incl bike lane) east of existing	\$254,240	00-01
7	LA 10	28	106951	0295M	In El Monte & Baldwin Park from Baldwin Ave to Rte 605	Construct HOV Lane	\$51,225	99-00
8	RIV-74	21.0	464111	0052	Near Perris, Wasson Cyn Rd to 7th St	Add 2 Lanes	\$23,165	00-01
8	RIV-15	50.2	327500	0030C	In Riverside County at Galena St	Construct Interchange	\$21,740	00-01
8	SBD-210	R1.5	4431U1	0193N	In Upland, Mountain Ave to Cucamonga	Const 6-Lane Fwy & 2 HOV Lanes	\$21,116	00-01

Dist	County Route	Post Mile	EA	Plan Prog NO.	Description	Local Agency Dollars	Fiscal Year Advertised
					Canyon Wash		
8	SBD-210	R3.9	443211	0193V	In Rancho Cucamonga, Cucamonga Canyon Wash/Hermosa Ave	Const 6-Lane Fwy & 2 HOV Lanes	\$31,400 00-01
11	SD 56	6.6	172831	722	In San Diego from Carmel Country Road to Black Mountain Road	Construct 4-lane Freeway	\$27,622 99-00
12	ORA 241	0.0	111021	5380	From RTE 5 to Oso Parkway	Foothill Transportation Corridor (South)	\$458,900 99-00
12	ORA 405	7.6	0695U1	4999	In Orange County in Irvine, Santa Ana and Costa Mesa on RTE 405	HOV Connector and Improvements	\$86,986 00-01