

State of California  
Business, Transportation and Housing Agency

Prepared By:  
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Transportation Programming  
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PROGRAM STATUS  
Monthly Report on Projects Amended into the  
SHOPP by Department Action  
Informational Item  
CTC Meeting: September 28-29, 2000

Agenda Item: 3.3

*Original Signed By*

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W. J. EVANS, Deputy Director  
Finance  
September 1, 2000

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE  
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, Government Code Section 14526.5 requires the Department to prepare a four year State Highway Operation and Protection Program (SHOPP) for the expenditure of transportation funds for major capital improvements that are necessary to preserve and protect the state highway system. The Commission approves the overall program. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report of the new capital project amendments it has approved to the Commission each time it meets. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

The four new capital project amendments to the 2000 SHOPP approved by the Department since the August 2000 report are attached. The three major damage restoration projects were the only new projects authorized for project development work since the last report. A new Caltrans SHOPP managed TEA Program Project, being done by the City of Ceres, is also attached.

ATTACHMENTS

# Memorandum

To: JIM NICHOLAS  
Program Manager  
Transportation Programming

Date: September 8, 2000

File: SHOPP Amendment  
00H-033, 00H-034,  
00H-035

Ref:

From: DEPARTMENT OF TRANSPORTATION  
Transportation Programming

Subject: Amendment to the 2000 SHOPP

## RECOMMENDATION

I recommend that the following 2000 SHOPP Amendment be approved:

### 2000 SHOPP AMENDMENT TO ALLOW FUNDING IN FY 2000/2001

- SHOPP Amendment **00H-033**

Adds a storm damage project on Route 1 in Mendocino County at a total cost of \$2,550,000. This project is will be funded from the Major Damage Restoration Reservation.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
<b>01-Men-001</b> <b>74.1,74.9</b> <b>20.XX.201.130</b> <b>0159G</b> <b>383101</b>	<b>Near Westport</b> <b>At 1.4 Km and 0.2 Km south of Blue Slide Gulch</b> <b>Viaduct</b>  <b>Storm Damage Repair</b> <b>Support Costs: \$833</b>	<b>00/01</b>	<b>\$2,550</b>	<b>C</b>

- SHOPP Amendment **00H-034**

Adds a storm damage project on Route 1 in Marin County at a total cost of \$1,299,000. This project will be funded from the Major Damage Restoration Reservation.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
<b>04-Mrn-001</b> <b>9.2/9.5</b> <b>20.XX.201.130</b> <b>0318</b> <b>1S5701</b>	<b>Near Stinson Beach</b> <b>South of Stinson Beach along Bohemian Bay</b>  <b>Storm Damage Repair</b> <b>Support Costs: \$799</b>	<b>00/01</b>	<b>\$1,299</b>	<b>C</b>

• **SHOPP Amendment 00H-035**

Adds a storm damage project on Route 87 in Santa Clara County at a total cost of \$2,300,000. This project is eligible for \$418,000 in Federal Emergency Relief (ER) funds. The remainder will be funded from the Major Damage Restoration Reservation. Each fund source is identified separately.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE AUTHORIZATION	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE SUPPORT COSTS (Thousands)	FISCAL YEAR	AMOUNT (Thousands)	R/W / CON
<b>04-SCI-087 2.1 20.XX.201.130 0443L 197501</b>	<b>In San Jose At 0.1 Km South of Curtner Avenue Undercrossing  Storm Damage Repair Support Costs: \$195</b>	<b>00/01</b>	<b>\$2,300</b>	<b>C</b>
(A0443L) (NH)	(Support Costs: \$160)	(00/01)	(\$1,882)	(C)
(B0443L) (ER)	(Support Costs: \$ 35)	(00/01)	(\$418)	(C)

**Original signed by**

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JOHN VAN BERKEL, Chief  
Office of SHOPP Management

Approved:

**Original signed by**

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JIM NICHOLAS,  
Program Manager  
Transportation Programming

cc: DISTRICT DIRECTORS  
JOHN ALLISON

ROBERT BUCKLEY  
J. BODA

R. TERRY  
CTC STAFF

# Memorandum

To: JIM NICHOLAS  
Program Manager  
Transportation Programming

Date: September 15, 2000

File: SHOPP Amendment  
00H-036

Ref:

From: DEPARTMENT OF TRANSPORTATION  
Transportation Programming

Subject: Amendment to the 2000 SHOPP

## RECOMMENDATION

I recommend that the following 2000 SHOPP Amendment be approved:

### 2000 SHOPP AMENDMENT TO ALLOW FUNDING IN FY 2000/2001

- SHOPP Amendment **00H-036**  
Programs \$500,000 in Caltrans SHOPP Managed TEA funds for acquisition of scenic lands along the Tuolumne River in the City of Ceres. The City will also acquire adjacent property for future development of a public park. This project is to be funded from the Caltrans SHOPP Managed TEA program.

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Stanislaus	10	0999	0G530K	TEA	2000-2001			99
Project Title:	Acquisition of scenic lands along the Tuolumne River in the City of Ceres							
Sponsor:	City of Ceres							
Resp. Agency:	City of Ceres							
RTPA/CTC:	Stanislaus Area Association of Governments							
TRAMS Code:	20.xx.204.736							
Location:	In Stanislaus County in the City of Ceres along the Tuolumne River							
Description:	Acquisition of scenic lands along the Tuolumne River in the City of Ceres							

Caltrans SHOPP Managed TEA – Federal TEA Funds (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W			\$500				\$500
CON							
TOTAL			\$500				\$500

<b>Other – Local Contributor (City of Ceres) (Dollars in Thousands)</b>							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$600				\$600
TOTAL			\$600				\$600

<b>Total (Dollars in Thousands)</b>							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$1,100				\$1,100
TOTAL			\$1,100				\$1,100

Approved:

**Original signed by** \_\_\_\_\_  
JOHN VAN BERKEL, Chief  
Office of SHOPP Management

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JIM NICHOLAS,  
Program Manager  
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