

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROJECT BUSINESS MATTERS  
Technical Changes to Previously  
Approved Resolutions  
Resolution MFP-98-34

Prepared By:  
Rick Terry  
Acting Program Manager,  
Budgets  
(916) 654-4556

CTC Meeting: September 28-29, 2000

Agenda Item: 2.9a.

*Original Signed by*  
\_\_\_\_\_  
W.J.EVANS, Deputy Director  
Finance  
September 1, 2000

## **TECHNICAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS**

### **RESOLUTION MFP-98-34**

Resolution MFP-98-34. Originally approved June 8, 1999, in the amount of \$11,219,000 in State and federal funds for eight (8) local State Transportation Improvement Program (STIP) projects. For project #7 (the San Francisco Municipal Railway (MUNI) Subway Station Improvements project) correct funding source on the Local State Transportation Improvement Program funds from State-only funds (101-0042) to State-administered federal funds (101-0890), per the attached revised Resolution Attachment. This change is necessary to bring allocation information in line with Federal Transit Administration (FTA) grant information. No changes to the Resolution text are necessary.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount
<b>2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-98-34</b>				
<b>1</b> \$494,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	<b>Express Rail</b> Environmental analysis for future double-tracking portions of the existing starter line in the Northeast LRT corridor to accommodate express rail service from Watt I-80 to Downtown Sacramento. (Advances \$394,000 from PS&E in FY 99-00 to PA&ED in FY 98-99.)	R742SA 03-3R07 RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$56,700 \$437,300 \$494,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$494,000		\$0
	State            0            \$99,000            0            \$99,000	\$0		\$0
	ST-Fed.        0            \$395,000            0            \$395,000	\$0		\$0
	Local            0            0            0            0			
	L-Fed.          0            0            0            0			
	<u>TOTAL</u> 0            \$494,000            0            \$494,000			
<b>2</b> \$300,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	<b>Folsom Corridor Light Rail Mather Field to Sunrise Extension</b> Preliminary engineering to extend light rail system from Mather Field Road to Sunrise Boulevard. (Advances \$300,000 from FY 99-00.)	R567CA 03-1602K GFRIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$34,400 \$265,600 \$300,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$300,000		\$0
	State            \$140,000    \$60,000            \$16,155,000    \$16,355,000	\$0		\$0
	ST-Fed.        \$560,000    \$240,000            \$64,620,000    \$65,420,000	\$0		\$0
	Local            0            0            0            0			
	L-Fed.          0            0            0            0			
	<u>TOTAL</u> \$700,000    \$300,000            \$80,775,000    \$81,775,000			
<b>3</b> \$494,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	<b>Lumberjack Curve</b> Environmental analysis to straighten and double-track the "Lumberjack Curve" between Royal Oaks and Swanston light rail stations. (Advances \$394,000 from PS&E in FY 99-00 to PA&ED in FY 98-99.)	R568SE 03-3R08 RIP / 98-99	1998 101-0042 101-0890 30.10.070.625	\$56,700 \$437,300 \$494,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$494,000		\$0
	State            0            \$99,000            0            \$99,000	\$0		\$0
	ST-Fed.        0            \$395,000            0            \$395,000	\$0		\$0
	Local            0            0            0            0			
	L-Fed.          0            0            0            0			
	<u>TOTAL</u> 0            \$494,000            0            \$494,000			
<b>4</b> \$205,000 Central Contra Costa Transit Authority MTC 04-Contra Costa Senate: 7 Assembly: 15	<b>Cost Increment for Larger Buses</b> Purchase seven replacement coaches for the Express Route 960 service via I-680.	T8001A 04-2125 RIP / 98-99	1998 101-0042 101-0890 30.10.070.626	- \$205,000 \$205,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$205,000		\$0
	State            0            0            0            0	\$0		\$0
	ST-Fed.        0            \$205,000            0            \$205,000	\$0		\$0
	Local            0            \$488,000            0            \$488,000	\$0		\$0
	L-Fed.          0            \$1,840,000            0            \$1,840,000	\$205,000		\$205,000
	<u>TOTAL</u> 0            \$2,533,000            0            \$2,533,000			
<b>5</b> \$5,442,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo, San Francisco, Santa Clara Senate: 3,8,11,12,13 Assembly: 13,19,21,22,23	<b>Centralized Control System and Track Improvements</b> Plans, Specifications and Estimates, and construction to replace the aging Caltrain control system with a Centralized Traffic Control system as well as rehabilitate and enhance the railroad infrastructure.	R747SA RIP / 98-99 04-2138 \$0 \$250,000 \$0	1998 101-0042 101-0890 30.10.070.625	\$625,830 \$4,816,170 \$5,442,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$2,250,000		\$0
	State            0            \$625,830            \$807,185            \$1,433,015	\$0		\$0
	ST-Fed.        0            \$4,816,170            \$6,211,815            \$11,027,985	\$0		\$0
	Local            0            \$1,360,000            0            \$1,360,000	\$0		\$0
	L-Fed.          0            0            0            0	\$150,000		\$0
	<u>TOTAL</u> 0            \$6,802,000            \$7,019,000            \$13,821,000	\$1,322,000		\$0
		\$1,322,000		\$0
		\$0		\$0
		\$150,000		\$0
		\$0		\$0
		\$1,320,000		\$0
		<u>TOTAL</u>		\$5,442,000

2.6 Mass Transportation Financial Matters

<p><b>6</b> \$3,696,000 San Francisco Public Transportation Commission <u>MTC</u> 04-San Francisco Senate: 3,8 Assembly: 12,13</p>	<p><b>Muni Rail Replacement</b> Ongoing replacement of 80 miles of existing rail system trackage which serves streetcar and light rail vehicle routes.</p>	<p>R744SA 04-2135 RIP / 98-99</p>	<p>1998 101-0042 101-0890 30.10.070.625</p>	<p>- \$3,696,000</p>																													
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<p><b>7</b> \$500,000 San Francisco Public Transportation Commission <u>MTC</u> 04-San Francisco Senate: 3,8 Assembly: 12,13</p>	<p><b>Muni Subway Station Improvements</b> Provide emergency lighting for evacuation of subway stations and tunnels, and revamp and modify lighting for all the subway stations.</p>	<p>R650FA 04-0928 GFRIP / 98-99</p>	<p>1998 101-0042 101-0890 30.10.070.625</p>	<p><del>\$500,000</del> <b>\$500,000</b></p>																													
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<p><b>8</b> \$88,000 Mariposa, County of Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25</p>	<p><b>Transit Vehicle Purchase</b> Purchase two replacement transit vehicles. (\$44,000 is being advanced from FY 99-00.)</p>	<p>4A0600 10-4956 RIP / 98-99</p>	<p>1998 101-0042 101-0890 30.10.070.625</p>	<p>- \$88,000</p>																													
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