

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

MASS TRANS FINANCIAL MATTERS  
Rail/Transit Allocation Amendments  
Resolution: BFA-00-02

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CTC Meeting: September 28-29, 2000

Agenda Item: 2.6e.(1)

Original Signed By  
W. J. EVANS, Deputy Director  
Finance  
September 1, 2000

## **ALLOCATION AMENDMENT FOR PROPOSITION 116 PROGRAM PROJECT**

### **RESOLUTION BFA-00-02**

#### **Amending Resolutions BFA-99-02 and BFP-98-27 and BFP-99-08**

### **RECOMMENDATION**

The Department of Transportation recommends the California Transportation Commission approve the following resolution, in accordance with the attached vote list, for three projects funded from Proposition 116 Non-Urban Counties Program funds.

### **FINANCIAL RESOLUTION**

#### **Resolved That:**

- 1.1 WHEREAS, the electorate enacted both Proposition 108, the Passenger Rail and Clean Air Bond Act of 1990, and Proposition 116, the Clean Air and Transportation Improvement Bond Act of 1990 in the June, 1990, authorizing the sale of general obligation rail bonds for rail transit purposes, and
- 1.2 WHEREAS, on November 3, 1999, the California Transportation Commission (Commission) approved Resolution BFA-99-02, which allocated a total of \$73,000 to the County of Del Norte to construct a Class II bikeway on Lake Earl Drive; and
- 1.3 WHEREAS, the Lake Earl Drive Class II Bikeway project has been completed at a cost of \$60,825, a savings of \$12,175; and
- 1.4 WHEREAS, on May 5, 1999, the Commission approved Resolution BFP-98-27, which allocated \$82,554, to the County of Del Norte for pedestrian improvements; and
- 1.5 WHEREAS, the pedestrian improvements project has been completed at a cost of \$78,014, a savings of \$4,540; and
- 1.6 WHEREAS, on November 3, 1999, the Commission approved Resolution BFP-99-08, which allocated \$15,081, to the County of Del Norte for the El Dorado Street Flashing Light project; and

- 1.7 WHEREAS, the street flashing light project has been completed at a cost of \$1,547, thereby realizing a savings of \$13,534, due to the local power company authorizing the installation of the flashing school warning light without metered service, thereby avoiding the expense of a transformer.
  
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the Proposition 116 Non Urban Program allocation amendment, Resolution BFA-00-04 amending Resolution BFA-99-02 by reducing the original allocation amount of \$73,000 by \$12,175, for a new total of \$60,825; amending Resolution BFP-98-27 by reducing the original allocation amount of \$82,554, by \$4,540, for a new total of \$78,014, and amending Resolution BFP-99-08 by reducing the original allocation amount of \$15,081 by \$13,534, for a new total of \$1,547.

2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(1) Allocation Amendments – Proposition 116 Non-Urban Program Projects</b>			<b>BFA-00-02</b>
<b>BFA-00-02</b>			
<b>Amending BFA-99-02</b>	<b>Class II Bikeway-Lake Earl Drive</b> Amend BFA-99-02 to de-allocate \$12,175 in cost savings from the Lake Earl Drive bikeway project. (Concurrent PA Amendment under Item 2.1d(1).)	P116NB/98-99 30.10.070.000 PA-94-22 01-9718	\$60,825
\$60,825 Del Norte, County of <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	<u>ALLOCATION</u> BFA-99-02	<u>ORIGINAL</u> \$73,000	<u>REVISION</u> (\$12,175)
		<u>AMENDED</u> \$60,825	\$60,825
		\$60,825	\$60,825
<b>And Amending BFP-98-27</b>	<b>Pedestrian Improvements</b> Amend BFP-98-27 to de-allocate \$4,540 in cost savings from completed pedestrian projects. (Concurrent PA Amendment under Item 2.1d(1).)	P116NS/98-99 30.10.070.000 PA-99-08 01-9704C	\$78,014
\$78,014 Del Norte, County of <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	<u>ALLOCATION</u> BFP-98-27	<u>ORIGINAL</u> \$82,554	<u>REVISION</u> (\$4,540)
		<u>AMENDED</u> \$78,014	\$78,014
		\$78,014	\$78,014
<b>And Amending BFP-99-08</b>	<b>El Dorado Street School Flashing Light Improvements</b> Amend BFP-99-08 to de-allocate \$13,534 in cost savings from a completed pedestrian safety project. (Concurrent PA Amendment under Item 2.1d(1).)	P116NS/99-00 30.10.070.000 PA-99-24 01-1015P	\$1,547
\$1,547 Del Norte, County of <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	<u>ALLOCATION</u> BFP-99-08	<u>ORIGINAL</u> \$15,081	<u>REVISION</u> (\$13,534)
		<u>AMENDED</u> \$1,547	\$1,547
		\$1,547	\$1,547