

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-00-33

Prepared By:
Rick Terry
Acting Program Manager,
Budgets
(916) 654-4556

CTC Meeting: September 28-29, 2000
Agenda Item: 2.5c.(3)

Original Signed By

W. J. EVANS, Deputy Director
Finance
September 1, 2000

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-00-33

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,192,725 be allocated from the Budget Act of 2000, Item 2660-101-0183 for four(4) Environmental Enhancement and Mitigation (EEM) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$1,192,725 in State funds for four (4) EEM projects included in the approved project list at an estimated cost of \$2,437,896, including \$1,245,171 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the CTC to award grants to fund proposals recommended by the Resource Agency. The 2000 EEM Program was adopted at the July 19-20, 2000 CTC meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects			Resolution: FP-00-33	
1 \$250,000 Muir Heritage Land Trust <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 11	Gustin Property Acquisition Project. In the middle of Franklin Ridge between Martinez and Hercules. Purchase approximately 80 acres to protect an important regional trail system, wildlife habitat and agricultural corridor. (Contribution from Other Sources: \$248,000)	#00-34 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$500,000 Wildlife Conservation Board <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Morro Palisades Acquisition Project. In Morro Palisades near the town of Los Osos, less than one mile from Morro Bay. Purchase approximately 34 acres of critical habitat to afford protection for endangered species. (Contribution from Other Sources: \$500,000)	#00-82 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
3 \$203,230 City of Pasadena <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	Natural Area Restoration, Park and Street Tree Project. In the city of Pasadena, on City Streets at various locations and within parks in developed areas of the City. Plant 450 large canopy street trees as well as planting 150 trees and 400 native shrubs to restore and rehabilitate an urban wilderness area for passive recreation. (Contribution from Other Sources: \$276,455)	#00-65 EEM / 00-01 \$203,230	2000-01 101-0183 20.30.207.811 EEM	\$203,230 \$203,230
4 \$239,495 The Nature School <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	Rose Creek Restoration and Nature Education Project. On Rose Creek near Mission Bay in the community of Pacific Beach. Restore 12 acres of resource lands. Mitigation work includes invasive species removal, riparian revegetation, wildlife habitat enhancements, urban runoff filtration system, interpretive displays, outdoor recreation improvements, and science education facilities. (Contribution from Other Sources: \$220,716)	#00-137 EEM / 00-01 \$239,495	2000-01 101-0183 20.30.207.811 EEM	\$239,495 \$239,495