

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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HIGHWAY FINANCIAL MATTERS  
Allocations for Major SHOPP Projects  
Resolution: FP-01-11  
CTC Meeting: August 22-23, 2001

Agenda Item: 2.5b.(3)

*Original Signed By*  
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MARK LEJA  
Acting Chief Financial Officer  
August 1, 2001

## **ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECT**

### **RESOLUTION FP-01-11**

#### **RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

#### **FINANCIAL RESOLUTION**

Resolved, that \$35,986,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 2000 and 2001 for eight (8) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

#### **SUMMARY AND CONCLUSIONS**

This resolution allocates State funds totaling \$35,986,000 for eight (8) SHOPP construction projects amended into the SHOPP by Department action plus \$750,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(3) Projects Added to the SHOPP by Department Action</b>				<b>Resolution: FP-01-11</b>
1 \$1,500,000 Department of Transportation Humboldt 01U-Hum-36 25.5/25.9	Near Bridgeville east of Little Larabee Creek Bridge. Storm Damage.  Support Expenditures to Date: \$505,040	388101 (0025U) (00H-057) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$173,000 \$1,327,000  \$1,500,000
2 \$19,466,000 Department of Transportation Contra Costa,Solano 04N-CC-680,Sol- 680,780 24.5/25.5,L0.0/0.8, 0.7/1.4	In Solano and Contra Costa Counties at I-680/I-780 Interchange. Reconstruct the existing southbound I-680 to westbound I- 780 and eastbound I-780 northbound I-680 connectors.  Support Expenditures to Date: \$16,695,342	006061 (0307G) (00H-068) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.110	\$1,641,000 \$17,825,000  \$19,466,000
3 \$4,000,000 Department of Transportation Marin, San Francisco 04N-Mrn-101, SF 280 0.9/1.1, R2.7/R2.8	In Sausalito at Waldo Grade Tunnel and in San Francisco Route 280. Upgrade lighting.  Support Expenditures to Date: \$378,885	163621 (0605G) (00H-104) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.340	\$459,000 \$3,541,000  \$4,000,000
4 \$900,000 Department of Transportation San Mateo 04U-SM-1 13.4/46.3	In Pacifica near Pescadero and San Gregorio, south of Pescadero and Pamponio Creeks, at Route 35/1 separation. Regrade slope and ditch, and replace structural section.  Support Expenditures to Date: \$130,237	1S22U1 (0623E) (00H-077) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.130	\$104,000 \$796,000  \$900,000
5 \$2,555,000 Department of Transportation Sonoma 04U-Son-1 26.4/26.8	In Sonoma County near Jenner. Repair slipout. (Includes \$1,130,000 Federal Emergency Relief (ER) funds).  Support Expenditures to Date: \$617,805	0S4301 (0750P) (00H-118) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$294,000 \$2,261,000  \$2,555,000
6 \$1,750,000 Department of Transportation Monterey 05N-Mon-1 72.9/73.6	In Monterey County on Route 1 in the City of Carmel from Carmel Valley Road to Morse Drive. Widen shoulders and construct climbing lane. (Total project cost is \$2,500,000. The County of Monterey's financial contribution is \$750,000).  Support Expenditures to Date: \$2,276	0G6201 (6200) (00H-113) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.120	\$1,750,000 -  \$1,750,000
7 \$4,701,000 Department of Transportation Los Angeles 07S-LA-91 0.2/2.5	In Los Angeles County, in Redondo Beach, on Artesia Boulevard from Harper Avenue to Hawthorne Boulevard. Relinquish roadway.  Support Expenditures to Date: \$0	200301 (2316) (00H-101) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.120	\$4,701,000 -  \$4,701,000
8 \$1,114,000 Department of Transportation Orange 12U-Ora-5 4.9	In Orange County. Remove and replace damaged roadway.  Support Expenditures to Date: \$85,886	0C5801 (2580) (00H-102) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$94,000 \$1,020,000  \$930,000
		\$930,000		\$1,114,000