

State of California
Business, Transportation and Housing Agency

PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: August 23-24, 2000

Prepared By:
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Program Manager
Transportation Programming
(916) 654-4013

Agenda Item: 3.3

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
August 1, 2000

MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION

In each even numbered year, Government Code Section 14526.5 requires the Department to prepare a four year State Highway Operation and Protection Program (SHOPP) for the expenditure of transportation funds for major capital improvements that are necessary to preserve and protect the state highway system. The Commission approves the overall program after a review of the program relative to its overall adequacy, level of annual funding needed to implement the program, and the impact of those expenditures on the State Transportation Improvement Program (STIP). The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report of the new capital project amendments it has approved to the Commission each time it meets.

In June 2000, the Commission asked the Department to provide a listing of all Caltrans preconstruction project support work on SHOPP-eligible projects at the August 2000 meeting. This was based on the Commission desire that Caltrans not undertake project development work on SHOPP projects until they are included in the SHOPP, with amendments made under delegated authority and with such amendments to be reported to the Commission at its next regular meeting.

At the present time, the Districts are not authorized to work on any SHOPP projects not already programmed for capital or previously identified as Long Lead in Exhibit F in the 2000 SHOPP. Any changes will be reported to the Commission as project development amendments.

The one new capital project amendment to the 2000 SHOPP that has been approved by the Department since the July 2000 Commission meeting is the other attachment.

ATTACHMENTS

Memorandum

To: JIM NICHOLAS
Program Manager
Transportation Programming

Date: August 1, 2000

File: SHOPP Amendment
00H-028

Ref:

From: DEPARTMENT OF TRANSPORTATION
Transportation Programming

Subject: Amendment to the 2000 SHOPP

RECOMMENDATION

I recommend that the following 2000 SHOPP Amendment be approved:

2000 SHOPP AMENDMENT TO ALLOW FUNDING IN FY 2000/2001

- SHOPP Amendment **00H-028**
Adds the Preliminary Plan Phase for the replacement of the District 7, Los Angeles office building for a total cost of \$3,967,000. This project was included in the Governor’s Budget Act of 2000 as Item 2660-311-0042 (6) 20.20.214 Los Angeles Building: Replacement, Preliminary Plan: \$3,967,000. This project will be programmed using SHOPP Savings and Reservations.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
07-LA-L5506 20.XX.201.353 2802 215300	District 7 Office Building 120 S. Spring Street Los Angeles Preliminary Plans Performance measure: 1 Location Support Costs: \$50	00/01	\$3,967	C

Original signed by

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Approved:

Original signed by

JIM NICHOLAS,
Program Manager

Jim Nicholas
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Transportation Programming

cc: DISTRICT DIRECTORS
JOHN ALLISON

ROBERT BUCKLEY
J. BODA

I. JELLISON
CTC STAFF