

State of California
Business, Transportation and Housing Agency
Department of Transportation

AERONAUTICS FINANCIAL MATTERS
CAAP Allocations
Resolution: FDOA-2000-5

Prepared By:
Marlin Beckwith
Program Manager
Aeronautics Program
(916) 654-5470

CTC Meeting: August 23-24, 2000

Agenda Item: 2.7

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
August 1, 2000

CAAP ALLOCATIONS – 2000 AERONAUTICS PROGRAM (2000-01)

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution FDOA-2000-5, allocation of California Aid to Airports Program (CAAP) Funds for Fiscal Year (FY) 2000-01.

BACKGROUND

In March 2000, the Commission adopted the 2000 Aeronautics Program consisting of 74 projects and \$15,976,000. The 2000-01 year of the 2000 Aeronautics Program also includes eleven unallocated prior year projects for \$1,420,000. The attached resolution proposes allocating \$1,037,000 for seven projects from the 2000 Aeronautics Program. One project is advanced from FY 2001-02; however, no projects programmed in the current fiscal year will be delayed as a result of this advancement.

The overall cost for the Truckee-Tahoe Airport project for apron "A" (Project No. Nev-1-00-3) has increased from \$171,000 to \$315,000, a difference of \$144,000, due to the apron requiring substantial drainage work that was not factored in the original project estimate and a substantial increase in the cost of materials. The additional funding is available from a previously programmed but withdrawn 2000 CAAP Project.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

Allocations for Aeronautics Capital Improvement Projects

Resolution FDOA-2000-5

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for Acquisition and Development (A & D) of airports; and
- 1.2 WHEREAS, on March 30, 2000 the Commission adopted the 2000 three-year Aeronautics Program consisting of 74 projects totaling \$15,976,000, with the 2000-01 year of the 2000 Aeronautics Program containing 11 unallocated prior year projects totaling \$1,420,000; and
- 1.3 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
- 1.4 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
- 1.5 WHEREAS, each recommended allocation requires a local matching rate of 10 percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$1,037,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipients:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
Cameron Park Airport District Cameron Air Park Airport	Reconstruct and regrade apron	\$259,000	ED-6-00-1
Truckee-Tahoe Airport District Truckee-Tahoe Airport	Seal coat TW "R" and hangar apron	\$59,000	Nev-1-00-1
Truckee-Tahoe Airport District Truckee-Tahoe Airport	Seal coat hangar aprons "G" and "H"	\$42,000	Nev-1-00-2
Truckee-Tahoe Airport District Truckee-Tahoe Airport	Reconstruct hangar apron "A"	\$315,000	Nev-1-00-3
County of Sacramento Mather Airport	Segmented circle	\$31,000	Sac-22-00-1
County of Amador Westover Field Airport	Overlay tiedown area	\$259,000	Ama-1-00-1
City of Tehachapi Tehachapi Municipal Airport	Slurry seal runway	\$72,000	Ker-4-00-1