

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocation for Local Assistance Program
Resolution: FM-00-05, Replacing
Resolution FM-00-04
CTC Meeting: August 23-24, 2000

Prepared By:
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Agenda Item: 2.5g

Original Signed by _____
W.J. EVANS, Deputy Director
Finance
August 1, 2000

ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2000-01 FISCAL YEAR

RESOLUTION FM-00-05, REPLACING FM-00-04

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$954,932,000 be allocated from 2000 Budget Act Items 2660-101-0042(a), 2660-105-0046(a), and 2660-101-0890(a) for reconciliation of Local Assistance Allocation with the final adopted 2000 Budget Act.

SUMMARY AND CONCLUSIONS

This allocation provides the authority to subvent funds for individual projects prepared by local agencies.

BUDGET DETAIL FOR LOCAL ASSISTANCE 2000-2001 FISCAL YEAR
 (Dollars in Thousands)

	<u>State</u>	<u>Federal</u>	<u>Total</u>
<u>2660-101-0042 (a)</u>			
State Match and Exchange	\$44,000		\$44,000
State Match for TEA	4,000		4,000
Seismic Bridge Retrofit State Match	20,000		20,000
Bridge Inspection & Scour Evaluation State Match	900		900
Railroad Grade Separations	15,000		15,000
RR Grade Crossing Maintenance	4,250		4,250
Training - CTAP	1,000		1,000
Training - LTAP	100		100
Misc. Unassigned Local Programs	1,000		1,000
TEA Exchange	3,000		3,000
TEA, Regional Share	8,919		8,919
STIP Freeway Service Patrol	20,000		20,000
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Subtotal	\$122,169		\$122,169
<u>2660-105-0046 (a)</u>			
Bay Area Ferry Operations Program	2,363		2,363
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Subtotal	\$2,363		\$2,363
<u>2660-101-0890 (a)</u>			
Surface Transportation Program (STP)		\$250,000	\$250,000
Congestion Mitigation and Air Quality (CMAQ)		260,000	260,000
Seismic Bridge Retrofit		75,000	75,000
Bridge Rehabilitation and Replacement		70,000	70,000
Bridge Scour		3,300	3,300
RR Grade Crossing Protection		12,000	12,000
Hazard Elimination & Safety (HES)		12,000	12,000
Demonstration Projects		112,000	112,000
Training - LTAP		100	100
Misc. Unassigned Local Programs		1,000	1,000
TEA, Regional Share		35,000	35,000
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Subtotal		\$830,400	\$830,400
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Total Local Programs	\$124,532	\$830,400	\$954,932
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