

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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HIGHWAY FINANCIAL MATTERS  
SHOPP Safety Delegated Authority  
Information Item  
CTC Meeting: August 23-24, 2000

Agenda Item: 2.5f(3)

*Original Signed By*  
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W. J. EVANS, Deputy Director  
Finance  
August 1, 2000

**SHOPP SAFETY PROJECTS**  
**ALLOCATED BY THE DEPARTMENT UNDER**  
**RESOLUTION G-99-10**  
  
**INFORMATION**

**BACKGROUND**

On March 30, 2000, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

**SUMMARY AND CONCLUSIONS**

Pursuant to the authority granted by Resolution G-99-10, State and Federal Funds of \$6,074,000 were allocated for three (3) SHOPP safety projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$2,750,000 Lake 01N-Lak-20 31.3/31.6	Near Clearlake Oaks at Route 20/53 Separation. Construct ramp. Support Expenditures to Date: \$853,937 Allocation Date: 07/10/00	376201 (0112A) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	\$275,000 \$2,475,000 \$2,750,000
2 \$859,000 Marin 04N-Mrn-101 10.0/10.8)	In San Rafael from 580 on-ramp to 2 <sup>nd</sup> Street off-ramp. Replace metal beam guardrail with concrete barrier and rebuild retaining wall. Support Expenditures to Date: \$632,927 Allocation Date: 07/10/00	247601 (0353B) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	- \$859,000 \$859,000
3 \$2,465,000 Ventura 07S-Ven-118 19.2/28.3	On Route 118 in Simi Valley between Princeton Avenue and Kuehner Drive. Construct concrete median barrier. Support Expenditures to Date: \$0 Allocation Date: 07/25/00	183201 (2164) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.010	- \$2,465,000 \$2,465,000