

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local CL Projects
Resolution: FP-00-21

Prepared By:
Ileen Jellison
Program Manager,
Budgets
(916) 654-4556

CTC Meeting: August 23-24 2000
Agenda Item: 2.5c.(3)

Original Signed By

W. J. EVANS, Deputy Director
Finance
August 1, 2000

ALLOCATIONS FOR LOCAL ASSISTANCE
CONSERVATION LANDS (CL) PROJECTS

RESOLUTION FP-00-21

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$8,000,000 be allocated from the 2000 Budget Act, Item 2660-101-0890 for four (4) local assistance Conservation Lands projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$8,000,000 in Federal funds from the 2000 Budget Act, Item 2660-101-0890 for four (4) local conservation lands projects from the approved list at an estimated cost of \$26,516,300, including \$18,516,300 from other sources.

The Transportation Equity Act for the 21st Century of 1998 requires that at least 10 percent of all Surface Transportation Program expenditures in each state be used for defined Transportation Enhancement Activities (TEA).

The CTC adopted guidelines for the TEA program through Resolution #G-98-28 and adopted the Initial Federal TEA Program through Resolution #G-98-20 in December 1998.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(3) Local Assistance Conservation Land (CL) Program Projects				Resolution: FP-00-21
1 \$1,500,000 California Coastal Conservancy Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Caspar Headlands project. Adjacent to State Highway 1. Acquire approximately 73-acre parcel of land to provide a scenic viewshed and wildlife habitat protection. (Federal obligation of funds is contingent upon site inspection and final closure with CRWQCB.) (Contribution from Other Sources: \$2,000,000.)	280114L TEA / 99-00 \$1,500,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$1,500,000 \$1,500,000
2 \$1,000,000 California Coastal Conservancy SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	East-West Ranch Acquisition project. Near State Route 1 in San Luis Obispo County. Acquire approximately 400-acre parcel of coastal land to protect the open and natural resources. (Contribution from Other Sources: \$10,100,000.)	4A0404L TEA / 99-00 \$1,000,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$1,000,000 \$1,000,000
3 \$2,500,000 Department of Parks & Recreation SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Cambria Coast Ranch Acquisition. At Cambria Coast Ranch. Acquire a 1,500-acre parcel of the Cambria Coast Ranch. (Contribution from Other Sources: \$286,300.)	927138L TEA / 99-00 \$2,500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$2,500,000 \$2,500,000
4 \$3,000,000 California Conservation Board SANDAG 11-San Diego Senate: 36 Assembly: 66	Santa Ysabel East Ranch project. At State Route 78 and 79 near Julian. Acquire portion of 3,895 acres of coastal land to protect the open space and natural resources. (Contribution from Other Sources: \$6,130,000.)	956087L TEA / 99-00 \$3,000,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$3,000,000 \$3,000,000