

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared by:
David Cabrera
Program Manager
Mass Transportation Program
(916) 654-8811

PROGRAM AMENDMENT
Prop 116 Non Urban Counties Program
Amending Resolution PA-98-25
Action Item

CTC Meeting: August 23-24, 2000

Agenda Item: 2.1d.(1)

Original Signed By _____

W.J. EVANS, Deputy Director

Finance

August 1, 2000

PROJECT APPROVAL AMENDMENT
PROPOSITION 116 NON-URBAN COUNTIES PROGRAM
CITY OF OROVILLE

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution to amend Resolution PA-98-25, to reduce the programmed amount for the completed City of Oroville Park and Bus Facility Project from \$178,000 to \$138,745; and reprogram the \$39,255 in cost savings to a new Pedestrian Improvements Project.

BACKGROUND

On October 30, 1997, the Commission adopted Resolution PA-97-21, approving the Proposition 116 Non-Urban County Transit Application from the City of Oroville totaling \$250,000 to construct two (2) park and bus facilities to be located at Montgomery and Oak Streets, and Myers and High Streets. On October 30, 1997, the Commission adopted Resolution BFP-97-11, approving partial allocation of \$105,000 in Proposition 116 Bond funds for the approved projects.

On October 27, 1998, the Commission adopted Resolution PA-98-25, which amended Resolution PA-97-21, approving a revised Proposition 116 Non-Urban Transit Application from the City of Oroville totaling \$178,000 to construct one park and bus facility at Montgomery and Oak Streets rather than the originally planned two facilities. On October 27, 1998, the Commission adopted Resolution BFP-98-16, approving the allocation of \$73,000 to construct the park and bus facility project. The project has been completed at a cost of \$138,745, with cost savings of \$39,255.

The City of Oroville has submitted an amended application to reprogram the \$39,255 in cost savings to a new Pedestrian Improvements Project. This project will include construction of approximately 1,750 linear feet of curb, gutter and sidewalk along Mitchell Field, the only sports field for Oroville High School. The sidewalk will provide safe route not only to the school children, but will also better pedestrian access to users of a transit facility located one block to the west at the corner of Fifth Avenue and Mitchell Avenue. The City will provide local redevelopment funds to make up the difference in the projected costs of this project.

CALIFORNIA TRANSPORTATION COMMISSION

**Project Approval Amendment
Proposition 116 Non-Urban County Transit Program
City of Oroville
Butte County**

**Resolution PA-00-
Amending Resolution PA-98-25**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Butte in the amount of \$8,489,131; and
- 1.8 WHEREAS, the Butte County Association of Governments is the transportation planning agency and eligible applicant for Proposition 116 funds in Butte County; and

- 1.9 WHEREAS, the Butte County Association of Governments has transferred its eligible applicant status to the City of Oroville, and the City of Oroville has accepted the eligible applicant status; and
- 1.10 WHEREAS, on October 30, 1997, the Commission adopted Resolution PA-97-21, approving an application from the City of Oroville totaling \$250,000 in Proposition 116 Bond funds to construct two (2) park and bus facilities to be located at Montgomery and Oak Streets, and Myers and High Streets; and
- 1.11 WHEREAS, on October 30, 1997, the Commission adopted Resolution BFP-97-11 approving a partial allocation of \$105,000 to the City of Oroville for preliminary engineering and right of way acquisition for the two (2) park and bus facilities project; and
- 1.12 WHEREAS, after further evaluation the City of Oroville determined that there were insufficient funds for the acquisition of right of way and construction of the two (2) park and bus facilities; and
- 1.13 WHEREAS, on October 27, 1998, the Commission adopted Resolution PA-98-25, approving a revised application from the City of Oroville from \$250,000 to \$178,000 in Proposition 116 Bond funds to construct one (1) park and bus facility to be located at Montgomery and Oak Streets; and
- 1.14 WHEREAS, on October 27, 1998, the Commission adopted Resolution BFP-98-16 approving the allocation of \$73,000 to the City of Oroville to construct the park and bus facility in Montgomery and Oak Streets; and
- 1.15 WHEREAS, the City of Oroville has now completed the project at a cost of \$138,745, with a savings of \$39,255; and
- 1.16 WHEREAS, the City of Oroville has submitted an amended project application requesting that the \$39,255 in savings from the park and bus facility project be reprogrammed to a new pedestrian improvements project, and
- 1.17 WHEREAS, the City of Oroville's amended Non-Urban County Transit Project application has been reviewed by the Mass Transportation Program and Commission staff and appears to meet all the basic requirements as specified in Proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustment to the City of Oroville's Proposition 116 Non-Urban County Program Application:

<u>Project</u>	<u>Adjusted P116 Funding</u>
One (1) Park and Bus Facility Project	\$178,000
One (1) Park and Bus Facility Project	\$138,745
Pedestrian Improvements Project	\$ 39,255; and

- 2.2 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-98-25 is hereby amended.