

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: July 11-12, 2001

Agenda Item: 3.3

PROPOSED

Original Signed By

W. J. EVANS
Chief Financial Officer
July 1, 2001

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report on the newly approved capital project amendments at each Commission meeting. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the June 2001 report, the Department has used SHOPP savings, SHOPP Managed TEA Reservations and deletions to approve nine new capital project amendments to the 2000 SHOPP.

The nine new capital project amendments included: Two Storm damage projects, one rehabilitation project, a safety project, a landscape project, an upgrade lighting project, a financial contribution for a relinquishment, and two SHOPP Managed TEA projects.

An attached Executive Summary lists the new capital project amendments. There were three safety projects and a project to construct three roadside rests added to list for Project Development Only this month.

ATTACHMENT

**Executive Summary
Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments (\$1,000)

SHOPP Amendment No.	Dist-Co-Rte PM	EA	PPNO	Location Type of work	FY	Construction Cost	Support Cost
00H-098*	01-DN-199 22.3	430401	0015	Near Patricks Creek North of Patricks Creek Storm Damage	00/01	\$2,400	\$530
00H-099**	04-Son-001 26.4/26.8	0S4301	07501	Near Jenner About 5.1 miles north of Jenner Repair slipout	01/02	\$2,555	0
00H-100	06-Ker-099 21.5/24.7	463200	3514	In Bakersfield From Plantz Road OC to California Avenue UC Highway planting restoration	01/02	\$1,300	\$700
00H-101	07-LA-091 0.24/2.47	200301	2316	In Redondo Beach, on Artesia Blvd. from Harper Ave. to Hawthorne Blvd. Relinquish roadway (FCO)***	01/02	\$4,701	\$0
00H-102	12-Ora-005 4.9	0C5801	2580	In Orange County NB Lanes 2, 3 and 4 Near Avenida Vaquero OC. Remove & replace damaged/failed roadway	01/02	\$930	\$400
00H-103	04-SCL-280 R3.5/R4.4	289801	0503G	In San Jose from Lincoln Ave. U.C. to 0.1 KM So. Of Leigh Ave. O.C. Replace Temporary K-rail with Concrete Barrier	01/02	\$1,200	\$350
00H-104	04-Mrn-101 0.9/1.1	449501	0605G	Near Sausalito, Waldo Grade Tunnel; also SF-280-R2.7/2.8 Upgrade lighting	01/02	\$4,000	\$1,063

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SHOPP Amendment No.	Dist-Co-Rte PM	EA	PPNO	Location Type of work	FY	Construction Cost	Support Cost
00H-105	Statewide	24890K	0622	Along the route of the historic El Camino Real from Los Angeles County to San Francisco SHOPP TEA Install 585 mission bell markers	01/02	\$1,440	\$216
00H-106	Statewide	2C0201	0902	Four Botanical Management Areas on State Highway right-of-way SHOPP TEA Highway advisory radio facilities	01/02	\$167	\$17
					Totals	\$18,693	\$3,275

* G-11 – Emergency Funding

** ER Funded

*** FCO – Financial Contribution Only

2) New projects Resourced for Project Development since the last report.

**New Projects Resourced for Project Development
(\$1,000)**

Dist	County	Rte	EA	PPNO	Description	Program Code	Est Cap Cost	Support Costs
01	MEN	101	410701	0177P	Near Willits from 6.7 km to 6.1 km South of South Willits OH #10-1. Curve Realignment	201.010	\$2,732	\$1,400
01	LAK	20	412100	0120E	In Lake County East of Clearlake Oaks from 0.8 km to 0.3 km West of the Lake/Colusa County Line. Curve Realignment	201.010	\$3,135	\$1,600
01	MEN	101	410500	0179R	In Mendocino County near Leggett from 0.2 km to 1.0 km North of Dora Creek Bridge #10-264. Curve Realignment	201.010	\$1,846	\$1,400
VAR	VAR	5	46870K	4207	On Route 5 in Kin, Fre and Mer Counties In the vicinity of SR 33 "Three Rocks"; and In the vicinity of Kern/Kings County Line "South Dome; and Near Gustine Construct three Roadside Rest Areas	201.260	\$24,000	\$6,000
					Totals		\$31,713	\$10,400