

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-01-03
CTC Meeting: July 11-12, 2001

Agenda Item: 2.5b. (2)

Original Signed By _____

W. J. EVANS
Chief Financial Officer
July 1, 2001

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-01-03

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$49,703,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for the eight (8) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$49,703,000 for eight (8) major SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-01-03
1 \$1,701,000 Department of Transportation Sacramento 03N-Sac-5 21.8/23.8	In Sacramento north of Land Park Underpass to "O" Street. Replacement planting. Support Expenditures to Date: \$278,520	1A1811 (5796Y) (00H-067) SHOPP/01-02 \$1,701,000	2001-02 301-0042 301-0890 20.20.201.210	\$144,000 \$1,557,000 \$1,701,000
2 \$27,137,000 Department of Transportation Alameda 04N-Ala-260 R0.8/R1.9	In Alameda and Oakland at Webster and Posey tunnels. Seismic retrofit. Support Expenditures to Date: \$3,044,387	440141 (0098A) SHOPP/00-01 \$22,887,000	2001-02 301-0042 301-0890 20.20.201.110	\$5,428,000 \$21,709,000 \$27,137,000
3 \$1,331,000 Department of Transportation San Mateo 04N-SM-1 32.0/36.2	Near El Granada and Montara at Coronado Road, Mirada Road, Tenth Street and Main Street. Install signal and modify intersection. Support Expenditures to Date: \$912,839	162721 (0626B) (0626E) SHOPP/00-01 \$1,116,000	2001-02 301-0042 301-0890 20.20.201.310	\$153,000 \$1,178,000 \$1,331,000
4 \$9,401,000 Department of Transportation Solano 04U-Sol-80 R9.6/R11.2	Near Cordelia from west of Lynch Road Undercrossing to west of Red Top Road Undercrossing. Stabilize landslide, phase 1. Support Expenditures to Date: \$662,410	259011 (5304A) (00H-083) SHOPP/01-02 \$8,458,000	2001-02 301-0042 301-0890 20.20.201.130	\$793,000 \$8,608,000 \$9,401,000
5 \$200,000 Department of Transportation Monterey 05N-Mon-1 72.9/0.0	Near Carmel at Carmel Valley Road to Highway 68 (Pacific Grove). Operational improvements. Support Expenditures to Date: \$235,226	0190K1 0027F SHOPP/01-02 \$200,000	2001-02 301-0042 301-0890 20.20.201.310	\$23,000 \$177,000 \$200,000
6 \$3,820,000 Department of Transportation Fresno 06N-Fre-99 18.0/20.2	In Fresno south of Jensen Avenue to Ventura Street. Construct southbound auxiliary lane. (\$120,000 of this project is to be split into EA 336611, PPNO 1615Y, for replacement planting). Support Expenditures to Date: \$768,957	336601 1615 SHOPP/01-02 \$4,191,000	2001-02 301-0042 301-0890 20.20.201.310	\$439,000 \$3,381,000 \$3,820,000
7 \$2,836,000 Department of Transportation San Diego 11S-SD-5 R19.4/R20.1	In San Diego at Old Town Viaduct to San Diego River. Highway planting restoration. Support Expenditures to Date: \$262,742	069101 0123J SHOPP/00-01 \$2,836,000	2000-01 301-0042 301-0890 20.20.201.210	\$240,000 \$2,596,000 \$2,836,000
8 \$3,277,000 Department of Transportation San Diego 11S-SD-5 R50.1/R51.2	In Carlsbad and Oceanside at Las Flores Drive to Route 78 Separation. Construct auxiliary lane and widen connector. Support Expenditures to Date: \$852,119	185941 0147 SHOPP/00-01 \$3,724,000	2001-02 301-0042 301-0890 20.20.201.310	\$277,000 \$3,000,000 \$3,277,000