

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
Traffic Congestion Relief Applications  
Action Item

Prepared By:  
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CTC Meeting: July 11-12, 2001

Agenda Item: 2.1c.(2)

*Original Signed By* \_\_\_\_\_

W. J. EVANS  
Chief Financial Officer  
July 1, 2001

**TRAFFIC CONGESTION RELIEF (TCR) PROGRAM**  
**APPLICATION AMENDMENT APPROVALS**

**RESOLUTION TAA-01-06**  
**Amending Resolution TA-00-01**

At the July 11-12, 2001, California Transportation Commission (Commission) meeting, the Commission will be asked to consider the following Traffic Congestion Relief Program application amendment. The Department of Transportation recommends this project amendment be approved. A fact sheet describing the changes for the project is attached.

- Project #11 - San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing (new bridge, HOV/Transit bridge or second BART tube) in Alameda and San Francisco or San Mateo Counties. Amend application to update project schedule for the Bay Crossing Study and the Transbay Terminal Improvement Plan. No other changes to original TCR application approval of \$3,200,000 under Resolution TA-00-01. Metropolitan Transportation Commission is requesting this amendment.
- ~~Project #25 - I 80/I 680/Route 12 Interchange in Fairfield. Amend application to update project schedule and increase Phase 1 (MIS, PDR, PR) allocation by \$500,000, for a revised allocation of \$1,500,000. A concurrent allocation and advance of \$500,000 is also being requested. No other changes to original TCR application approval of \$1,000,000 under Resolution TA 00-01. Solano Transportation Authority is requesting this amendment.~~

***Item withdrawn by agency prior to meeting. Not ready to proceed; additional information needed.***

**TCR Program - Application Approval Request for Project # 11**

July 11-12, 2001  
Agenda Item 2.1c(2)

**Regional** San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing (new bridge, HOV/Transit bridge, terminal connection, or second BART tube) in Alameda and San Francisco or San Mateo Counties.

(\$ x 1,000)

Estimated Project Cost:	\$5,000	TCRP Funds covered by the application:	\$0
Total TCRP Funds Available:	\$5,000	Phase(s) covered in application:	1
Lead Agency:	Metropolitan Transportation Commission	Implementing Agency:	Same

TCRP Funds Allocation requested concurrently with application: \$0 for Phase(s): N/A

Advance requested: \$0

**Amendment Summary:**

This amendment will update the completion dates for the 2000 SF Bay Crossing Study and the Transbay Terminal Improvement Plan elements of the overall Study project. The extension of time is needed due to additional scoping elements relating to public awareness and input required by the local policy committee. There are no other changes to the original application for \$3,200,000, approved under CTC Resolution TA-00-01. Changes proposed by this amendment are reflected in strikethrough and underline.

**Project Summary:**

Segment I: Planning and feasibility study to identify options for improving transbay travel and mobility south of the San Francisco-Oakland Bay Bridge. Study will look at cost, engineering, financial feasibility, environmental and travel impact information for alternative bay crossing improvements.

Segment II: Implement The Transbay Terminal Improvement Plan project by completing conceptual design and planning analysis, and the environmental assessment for the construction of a new Transbay Terminal multi-modal transit facility in downtown San Francisco.

Segment III: 2000 SF Bay Crossing Study follow-up activities to implement recommendations.

**Cost and Schedule (\$ x 1,000)**

Phase	Scope	Start	End	Cost
1	Segment I: 2000 SF Bay Crossing Study	11/1/00	<del>2/1/01</del>	\$1,200
1	REVISED SCHEDULE		<u>12/1/02</u>	
1	Segment II: Transbay Terminal Improvement Plan; Environmental Assessment (EA)	10/1/00	<del>12/1/01</del>	\$900
1	REVISED SCHEDULE		<u>12/1/02</u>	
1	Segment II: Transbay Terminal Improvement Plan; Project Development Phases (PD)	10/1/00	<del>12/1/01</del>	\$1,100
1	REVISED SCHEDULE		<u>12/1/02</u>	
1	Segment III: 2000 SF Bay Crossing Study follow-up activities to implement recommendations			\$1,800
<b>Total:</b>				<b>\$5,000</b>

**Funding Plan (\$ x 1,000)**

Source	Type	Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$3,200			\$3,200
		Proposed	\$1,800			\$1,800
<b>Totals:</b>		Committed	\$3,200			\$3,200
		Proposed	\$1,800			\$1,800
<b>Total:</b>			\$5,000			\$5,000

**Discussion/Issues**

No issues. Recommend Approval. An amended application will address Segment III upon completion of Segment II work for the remaining \$1.8 Million.

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Approval of Traffic Congestion Relief Program**  
**Project Application Amendments**

**RESOLUTION TAA-01-06**  
**Amending Resolution TA-00-01**

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS on September 28, 2000, the Commission passed Resolution TA-00-01 approving 31 project applications, including Project #11 for \$3,200,000 to the Metropolitan Transportation Commission (MTC) for the San Francisco Bay Southern Crossing project; and
- 1.5 WHEREAS the MTC has determined that the schedule originally proposed for Project #11 is no longer valid due to the increase in public awareness and input activities required by the local policy committee, and has requested to modify the schedule for the Bay Crossing Study and the Transbay Terminal Improvement Plan, in accordance with current TCRP Guidelines - CTC Resolution G-00-23, with no change to the total funding plan or amount programmed for the project.
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application amendment for Project #11, as submitted, with subsequent clarifications and revisions:
- Project #11 - San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing in Alameda and San Francisco or San Mateo Counties.  
To amend application to update project schedule for the Bay Crossing Study and the Transbay Terminal Improvement Plan.  
Implementing Agency: Metropolitan Transportation Commission  
Original Resolution: Resolution TA-00-01;
- and

- 2.2 BE IT FURTHER RESOLVED that the implementing agency shall provide the Commission and the Department with a progress report on April 1<sup>st</sup> and October 1<sup>st</sup> of each year on actual expenditures and status of work, until the project has been completed, and
- 2.3 BE IT FURTHER RESOLVED that Resolution TA-00-01 is hereby amended.