

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Emergency G-11 Allocations
Information Item

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CTC Meeting: July 19-20, 2000

Agenda Item: 2.5f.(1)

Original Signed by _____
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Finance
July 1, 2000

ALLOCATIONS FOR EMERGENCY PROJECTS **INFORMATION**

BACKGROUND

The California Transportation Commission by Resolution G-11, as revised by Resolution G-94, delegated to the Department of Transportation (Department) authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slipouts, unusual accidents or other similar events. This allows the Department to immediately begin corrective action in an emergency condition without waiting for the next CTC meeting to receive an allocation.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for;
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

The G-11 Resolution also requires the Department to notify the California Transportation Commission, at their next meeting, whenever such an emergency allocation has been made.

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-11, State funds totaling \$2,871,000 and Federal funds totaling \$159,000 have been allocated for the six (6) emergency construction projects on the attached list.

- Project #1, in Humboldt County on Route 169 – Supplemental G-11 Allocation was necessary to cover cost of delay related charges associated with changing field conditions on the project worksite.
- Project #2, in Monterey County on Route 1 – Supplemental G-11 Allocation was necessary to cover additional cost of cleaning and unplugging culverts obstructed by erosion material.

- Project #3, in Monterey County on Route 1 – Supplemental G-11 Allocation was necessary to cover additional cost related to the removal of added material which is due to continued slide activity taking place on project worksite.
- Project #4, in Santa Barbara County on Route 144 – Supplemental G-11 Allocation was necessary to cover cost related to the additional movement of slide mass and the resultant damage needing additional repair work.
- Project #5, in San Luis Obispo County on Route 1 – Supplemental G-11 Allocation was necessary to cover additional trucking expenses and costs due to unforeseen difficulties in the construction of an earthen buttress.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$180,000 Humboldt 01U-Hum-169 21.8	Near Weitchpec from west of Cappel Creek to west of Route 169/96 Junction. Supplemental G-11 funding needed to cover cost of delay related charges associated with changing field conditions on the project worksite. Work performed through Informal Bid Procedures. Original Allocation: \$461,500 Supplemental Allocation: \$180,000 Revised Allocation: \$641,500 Original Allocation: 07-15-99	393501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$21,000 \$159,000 \$180,000
2 \$600,000 Monterey 05U-Mon-1 19.8	Near Lucia to south of Limekiln Creek Bridge #44-58. Supplemental G-11 funding needed to cover additional cost of cleaning and unplugging culverts obstructed by erosion material. Work performed through Emergency Force Account Procedures. Original Allocation: \$500,000 Supplemental Allocation: \$600,000 Revised Allocation: \$1,100,000 Original Allocation: 03-06-00	0E7501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$600,000 - \$600,000
3 \$1,000,000 Monterey 05U-Mon-1 21.3	Near Lucia and north of Limekiln Creek Bridge #44-58. Supplemental G-11 funding is needed to cover additional cost related to the removal of added slide material which is due to continued slide activity. Work performed through Emergency Force Account Procedures. Original Allocation: \$2,600,000 Supplemental Allocation: \$1,000,000 Revised Allocation: \$3,600,000 Original Allocation: 02-17-00	0E5701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
4 \$50,000 Santa Barbara 05U-SB-144 1.8	Near Santa Barbara at Ranchita Vista Road. Supplemental G-11 funding is needed to cover cost related to the additional movement of slide mass and the resultant damage needing additional repair work. Work performed through Emergency Force Account Procedures. Original Allocation: \$350,000 Supplemental Allocation: \$50,000 Revised Allocation: \$400,000 Original Allocation: 12-27-99	0C8401 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$50,000 - \$50,000
5 \$200,000 San Luis Obispo 05U-SLO-1 71.6	North of San Carpoforo Creek Bridge #49-55. Supplemental G-11 funding is needed to cover additional trucking expenses and costs due to unforeseen difficulties in the construction of an earthen buttress. Work performed through Emergency Force Account Procedures. Original Allocation: \$400,000 Supplemental Allocation: \$200,000 Revised Allocation: \$600,000 Original Allocation: 03-14-00	0E7901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000
6 \$1,000,000 San Bernardino 08U-SBd-18 29.3	Near Crestline and north of the Route 18/138 Separation. Repair slide damage that occurred because of heavy February 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 05-12-00	0A3601 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000