

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-00-09

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CTC Meeting: July 19-20, 2000
Agenda Item: 2.5c.(1)

Original Signed by _____
W. J. EVANS, Deputy Director
Finance
July 1, 2000

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-00-09

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,590,000 be allocated from the Budget Act of 2000, Items 2660-101-0042 and 2660-101-0890 for five (5) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$1,590,000 in State Highway Account and Federal Trust funds for five (5) local RIP projects listed in the 1998 STIP at an estimated cost of \$6,802,000, including \$5,212,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-00-09
1 \$82,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Bridge Replacement project. Near Johnsville on Johnsonville Road at Jamison Creek. Replace bridge. (Supplemental funds are needed due to higher construction costs; no change in scope. Additional funding of \$82,000 will come from Plumas County's Unprogrammed Share Balance; RTPA concurs with this increase. A previous allocation of \$326,000 for CON has already been made. (Contribution from Other Sources: \$1,672,000)	453074L 02-2087 RIP / 00-01 \$0 \$0 \$0 \$0 \$82,000	2000-01 101-0042 101-0890 20.30.600.620	\$82,000 - -
2 \$250,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. In Redding on Cypress Avenue at Akard Avenue intersection. Replace signal and intersection improvements. (Total CON estimate: \$1,353,000. This is a partial allocation of \$ 250,000 in CON for Phase I. Time extension granted at the June 2000 CTC meeting for all 1999-00 FY funding.)	1A4100L 02-2074 RIP / 99-00 \$0 \$74,000 \$72,000 \$1,353,000	2000-01 101-0042 101-0890 20.30.600.620	\$250,000 - -
3 \$241,000 Solano Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Reliever Route for I-80 Phase I project. In Fairfield, Vacaville, Suisun City and Solano County. Environmental and permit clearance. (Time extension granted at the June 2000 CTC meeting.) (Contribution from Other Sources : \$3,540,00. This includes Federal demonstration funds for PA&ED for \$290,000)	0T2101L 04-5301 RIP / 99-00 \$241,000 \$0 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$27,643 \$213,357 \$241,000
4 \$942,000 City of San Mateo MTC 04-San Mateo Senate: 8 Assembly: 19	Norfolk Street Rehabilitation and Intersection Improvement project. In the City of San Mateo on Norfolk Street to Carey Avenue. Rehabilitate Reconstruct roadway and intersection improvements.	0U7801L 04-1054 RIP / 00-01 \$0 \$0 \$0 \$942,000	2000-01 101-0042 101-0890 20.30.600.620	\$108,047 \$833,953 \$942,000
5 \$75,000 City of Scotts Valley Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 28	Scotts Valley Rehabilitation project. In Scotts Valley on Bethany Drive. Rehabilitate roadway. (Supplemental allocation of \$75,000 for CON, which will come from Santa Cruz County's Unprogrammed Share Balance; RTPA concurs with this increase. No change in scope. A previous allocation of \$430,000 for CON has already been made.)	142824L 05-2058 RIP / 00-01 \$0 \$0 \$0 \$0 \$75,000	1999-00 101-0042 101-0890 20.30.600.621	\$75,000 - \$75,000