

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-144
Action Item
CTC Meeting: July 19-20, 2000

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

Agenda Item: 2.1a.(9)

Original Signed By
W. J. EVANS, Deputy Director
Finance
July 1, 2000

STIP AMENDMENT 98S-144 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the June 2000 Commission meeting. Subsequent to the meeting, further clarification of the involvement with the Proposition 116 (P116) funded portion in the background was desired and the second paragraph in the Background Section has been changed to reflect a more accurate description of this involvement.

Tehama County plans to purchase the three buses under one contract. They are programming the P116 funds in FY 2000-01 in order to begin work on Federal Transit Administration requirements for the Regional Improvement Program (RIP) funds programmed in FY 2001-02. The County understands that they can only expend 5% of P116 funding for administration purposes.

The Department is requesting this Action Item be placed on the consent calendar; the rest of the amendment remains as presented for Notice.

SUMMARY

This amendment programs \$268,000 from Tehama County's Unprogrammed Balance to supplement a Proposition 116 (P116) project to purchase three vehicles. Total project cost is \$499,000.

RECOMMENDATION

The Tehama County Transportation Commission is requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Tehama	02	2171		MT	2001/02	-----	-----	-----
Project Title:	Vehicle Acquisition							
Sponsor:	Tehama County							
Resp. Agency:	Tehama County Public Works Department							
RTPA/CTC:	Tehama County Transportation Commission							
Location:	Various cities							
Description:	Purchase three vehicles							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON					\$268			\$268
TOTAL					\$268			\$268

Other – P116 (PPNO 02-2509) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON				\$231				\$231
TOTAL				\$231				\$231

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON				\$231	\$268			\$499
TOTAL				\$231	\$268			\$499

BACKGROUND

This amendment programs \$268,000 from Tehama County’s Unprogrammed Balance to supplement a Proposition 116 (P116) project to purchase three vehicles. Total project cost is \$499,000.

The County decided it would be a more efficient use of funds for purchasing transit vehicles to use the P116 funds as a match for 100% federal Regional Improvement Program funds thereby purchasing a total of three vehicles with the newly programmed STIP funds. The County will begin the purchasing of the three vehicles in FY 2000-01 using the P116 funds to begin work on the Federal Transit Administration requirements and then will request the RIP funding in FY 2001-02 to acquire the three vehicles.

A Project Application Amendment to change the scope from purchasing one transit vehicle to purchasing three transit vehicles for P116 funding will be presented at the July 2000 Commission meeting.

The Regional Improvement Program (RIP) funds of \$268,000 will be 100% Federal Funds to comply with Article XIX.