

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 98S-141
 Action Item
 CTC Meeting: July 19-20, 2000

Prepared By:
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PROPOSED

Agenda Item: 2.1a.(6)

Original Signed By
 W. J. EVANS, Deputy Director
 Finance
 July 1, 2000

STIP AMENDMENT 98S-141 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the June 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment programs an additional \$819,000 as an advance of the Interregional Improvement Program (IIP) funds for the Interstate Route 605 Widen Freeway To Add High Occupancy Vehicle (HOV) Lanes project in Orange County. The total project cost is now \$11,165,000.

RECOMMENDATION

The Department is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Orange	12	5242	079200 079201	CTCO	2001/2002	R0.0	R1.6 R1.64	605
Project Title:	I-405 to LA County Line – widen to add HOV lanes							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Orange County Transportation Authority (OCTA)							
Location:	In Los Alamitos from I-405 to LA County Line							
Description:	Widen freeway to add high occupancy vehicles lanes							

STIP Programming - IIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$168						\$168
PS&E		\$886						\$886
R/W SUP		\$230						\$230
CON SUP					\$1,102			\$1,102
R/W		\$1,235						\$1,235
		\$124						\$124
CON					\$6,725			\$6,725
					\$8,655			\$8,655
TOTAL		\$2,519			\$7,827			\$10,346
		\$1,408			\$9,757			\$11,165

BACKGROUND

This amendment programs an additional \$819,000 as an advance of the Interregional Improvement Program (IIP) funds for the Interstate Route 605 Widen Freeway To Add High Occupancy Vehicle (HOV) Lanes project in Orange County. The total project cost is now \$11,165,000.

A net increase of \$819,000 of IIP funds is required as a result of a cost increase in construction of \$1,930,000 and cost decrease in right-of-way of \$1,111,000. The cost increase in construction is due to additional work required to complete the scope of the project, including replacement of the bridge approach slabs, required monitoring as a result of the Storm Water Pollution Prevention Plan, and for extending the project limits to the existing HOV lanes 160 meters north of the Los Angeles County Line. The cost decrease in right of way from \$1,235,000 to \$124,000 was made possible when it was confirmed that the HOV lanes could be constructed in the existing median and that new right of way for an outside widening was not needed.

ATTACHMENT

STIP AMENDMENT 98S-141

Location Map



12-Orange
PPNO. 5242

Location: In Los Alamitos from I-405 to Los Angeles County Line

Description: Add HOV lanes and approach slabs

