

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 98S-136
 Action Item
 CTC Meeting: July 19-20, 2000

Prepared By:
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 Transportation Programming
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PROPOSED

Agenda Item: 2.1a.(1)

Original Signed By
 W. J. EVANS, Deputy Director
 Finance
 July 1, 2000

STIP AMENDMENT 98S-136 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the June 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment revises the programming of \$301,000 in Regional Improvement Program (RIP) funds for Project Planning, Programming and Monitoring in Alpine, Amador, and Calaveras Counties, with no change in the three counties' unprogrammed share balances.

RECOMMENDATION

The Regional Transportation Planning Agencies (RTPAs) of Alpine, Amador, and Calaveras Counties are requesting this amendment. The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP Guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Modifies:

| Project Information | | | | | | | | |
|-------------------------------|---|-------|-----|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Alpine, Amador, and Calaveras | 10 | 1950 | | LA | NA | NA | NA | NA |
| Project Title: | Project Planning, Programming and Monitoring | | | | | | | |
| Sponsor: | Alpine County Local Transportation Commission, Amador County Transportation Commission and Calaveras Council of Governments | | | | | | | |
| Resp. Agency: | Alpine County Local Transportation Commission, Amador County Transportation Commission and Calaveras Council of Governments | | | | | | | |
| RTPA/CTC: | Alpine County Local Transportation Commission, Amador County Transportation Commission and Calaveras Council of Governments | | | | | | | |
| Location: | In Alpine, Amador, and Calaveras counties. | | | | | | | |
| Description: | Project Planning, Programming and Monitoring | | | | | | | |

STIP Amendment 98S-136
 July 19-20, 2000

| STIP Programming - RIP | | | | | | | | |
|-------------------------------|-----------|-----------|-----------------|----------------------|---------------------|---------------------|---------------------|-----------------|
| (Dollars in Thousands) | | | | | | | | |
| County | 1998/1999 | 1999/2000 | Total Allocated | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total Remaining |
| Alpine | \$12 | \$15 | | \$15 \$16 | \$15 \$16 | \$15 \$16 | \$15 | \$63 |
| Amador | \$22 | \$28 | | \$28 \$78 | \$28 \$34 | \$28 \$0 | \$28 \$0 | \$112 |
| Calaveras | \$25 | \$32 | | \$32 \$64 | \$32 \$31 | \$31 \$31 | \$31 \$0 | \$126 |
| TOTAL | \$59 | \$75 | \$134 | \$75 \$158 | \$75 \$81 | \$75 \$47 | \$76 \$15 | \$301 |

BACKGROUND

This amendment revises the programming of \$301,000 in Regional Improvement Program (RIP) funds for FY 2000-01 through FY 2003-04 for Project Planning, Programming and Monitoring (PPM) in Alpine, Amador, and Calaveras Counties, with no change in the three counties' unprogrammed share balances.

By agreement among the three counties, the County Share Balances are combined. The unprogrammed share balance for the three counties' pooled county shares remains unchanged at \$3,708,000.

The three RTPAs of Alpine, Amador and Calaveras counties originally requested a revision to the FY 1998-99 funds from \$59,000 to \$62,000, which is inconsistent with the STIP guidelines. Alpine County had assumed that its total PPM share of \$90,000 was evenly distributed with \$15,000 in each of the six FYs of the 1998 STIP. It was later determined that the three counties have received total allocations of \$134,000 for PPM in the first two fiscal years, with Alpine receiving \$12,000 in FY 1998-99 and \$15,000 in FY 1999-2000, Amador receiving \$22,000 in FY 1998-99 and \$28,000 in FY 1999-2000, and Calaveras receiving \$25,000 in FY 1998-99 and \$32,000 in FY 1999-2000.

Alpine County Local Transportation Commission was informed of the \$3,000 discrepancy for FY 1998-99, and it is now requesting that the \$3,000 be redistributed in FY 2000-01 through FY 2002-03, thereby increasing its PPM funds in each of the three FYs from \$15,000 to \$16,000.