

State of California
Business, Transportation and Housing Agency
Department of Transportation

MASS TRANS FINANCIAL MATTERS
TCRP Delegated Allocations
Information Item

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CTC Meeting: June 13, 2002

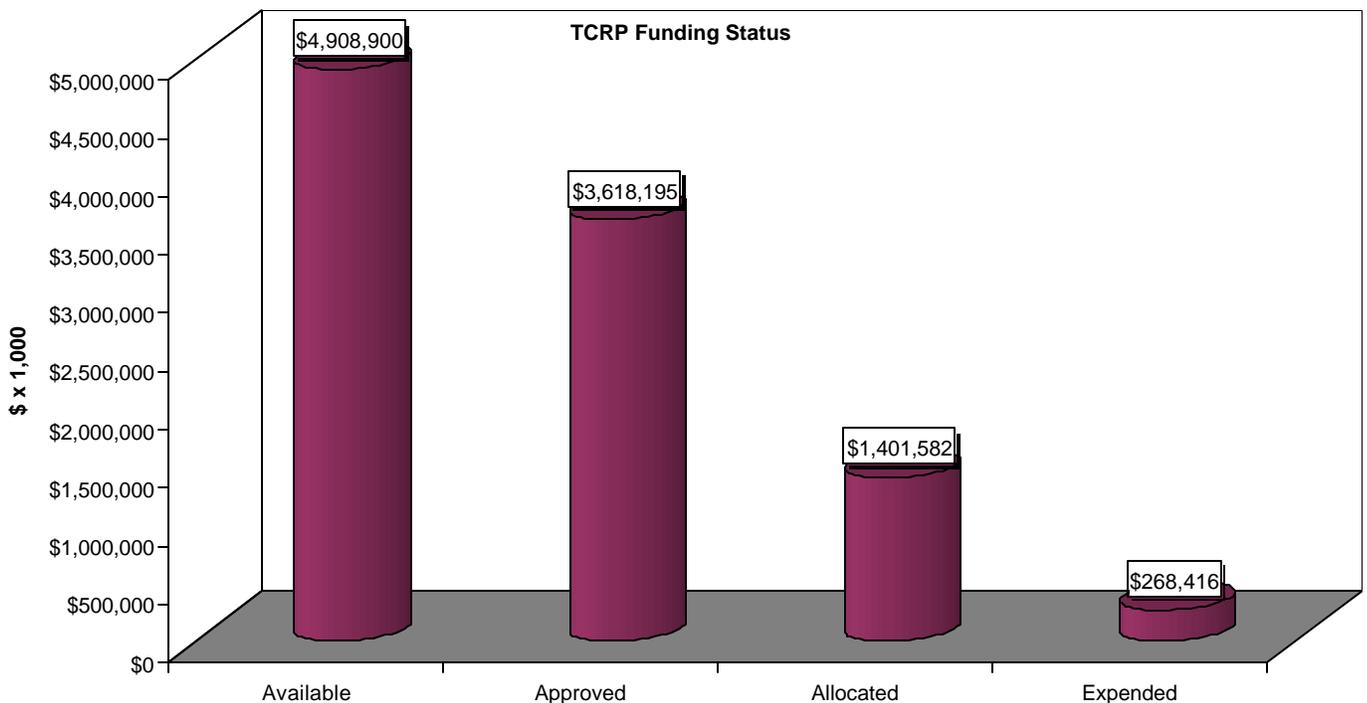
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Original Signed By: _____
ROBERT L. GARCIA
Chief Financial Officer
June 3, 2002

**INFORMATIONAL REPORT ON DELEGATED ALLOCATIONS FOR
TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

Government Code (GC) Section 14556.5(a) authorizes the California Department of Transportation (Department) to allocate funds from the Traffic Congestion Relief (TCR) Fund, as directed by the California Transportation Commission (Commission), for specific projects, or phases of a project, listed under GC Section 14556.40.

Between April 15 and May 20, 2002 the Department allocated TCR funds totaling \$17,800,000 for four projects (see project list), or phases of a project, programmed in the TCR Program. These four projects were included in the "6-Month Allocation List" adopted by the Commission in Resolution G-01-36 and the allocations made are within the limits indicated therein for each project. Through May 20, 2002, a total of \$3,636,195,000 for 140 projects has been approved and \$1,401,582,000 of that has been allocated by the Department or the Commission. The following graph summarizes this information:



Projects allocated by the Department since May 20, 2002:

- Project #18 – \$3,600,000 Phase 1 for Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin County and Sonoma Counties.
Applicant Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-01-09

- Project #62.1- \$3,000,000 Phase 4 for Route 91; add HOV lanes through downtown Riverside; Mary Street to Route 60/125 junction in Riverside County.
Lead Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-01-09

- Project #73 – \$7,300,000 Phase 3 for Alameda Corridor East; (Orangethrope Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County.
Applicant Agency: Orange County Transportation Authority
Implementing Agency: City of Placentia
Application Approval Resolution: TA-01-10

- Project #138- \$3,900,000 Phase 4 for Cross Valley Rail; upgrade track from Visalia to Huron.
Applicant Agency: Cross Valley Rail Corridor Joint Powers Authority
Implementing Agency: Cross Valley Rail Corridor Joint Powers Authority
Application Approval Resolution: TAA-02-05

Additionally, pursuant to the Department's delegated authority, a STIP delegation for Project #85 in the amount of \$ 48,563,000 was allocated on March 26, 2002.

- Project #85- Route 56; construct approximately five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County.
Applicant Agency: California Department of Transportation
Implementing Agency: California Department of Transportation