

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Resolution: Information Item

Prepared By:
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CTC Meeting: June 13, 2002

Reference No.: 2.5f.(4)

Original Signed By:
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Chief Financial Officer
June 3, 2002

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-01-10

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission (CTC) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP) approved by the CTC on April 4, 2002.

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal funds of \$49,630,000 were allocated for seven (7) SHOPP Safety and Rehabilitation projects.

As of this report, \$109,115,000 in Safety and \$210,307,000 in Rehabilitation delegated projects were allocated in FY 2001/02. The Department installed 90.3 centerline miles of median barriers; installed and upgraded guardrails and crash cushions in 1,506.0 locations; and rehabilitated 774.8 lane miles this fiscal year.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$8,858,000 Plumas 02N-Plu-70 41.5/46.3	SHOPP Rehabilitation: In Quincy from Purdy Lane to Clough Street. Rehabilitate roadway and widen Spanish Creek Bridge. Lane Miles: 17.0 Allocation Date: 04/26/02	325901 (5015) SHOPP/01-02 \$9,609,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,017,000 \$7,841,000 \$8,858,000
2 \$2,249,000 Sutter 03N-Sut-99 25.7/28.4	SHOPP Rehabilitation: Near Yuba City from north of Oswald Road to south of Lincoln Road. Rehabilitate roadway. Lane Miles: 5.4 Allocation Date: 05/13/02	392201 (8351) SHOPP/01-02 \$2,249,000	2001-02 301-0042 301-0890 20.20.201.120	\$258,000 \$1,991,000 \$2,249,000
3 \$5,690,000 San Luis Obispo 05S-SLO-101 58.8/63.6	SHOPP Rehabilitation: Near Paso Robles from north of Paso Robles Overhead to San Marcos Creek Bridge. Rehabilitate roadway. Lane Miles: 19.8 Allocation Date: 05/01/02	430101 (0523) SHOPP/01-02 \$5,016,000	2001-02 301-0042 301-0890 20.20.201.120	\$653,000 \$5,037,000 \$5,690,000
4 \$22,490,000 Los Angeles 07S-LA-91 R14.0/R20.5	SHOPP Rehabilitation: In Long Beach to Cerritos from Downey Avenue to Camenita Avenue. Rehabilitate roadway. Lane Miles: 13.4 Allocation Date: 04/19/02	181601 (2149) SHOPP/01-02 \$22,490,000	2001-02 301-0042 301-0890 20.20.201.125	\$2,580,000 \$19,910,000 \$22,490,000
5 \$1,450,000 Los Angeles 07S-LA-101 0.1/0.8	SHOPP Safety: In Los Angeles from Los Angeles River to Alameda Street. Upgrade median barrier. Centerline Mile: 0.7 Allocation Date: 05/09/02	183901 (2170) SHOPP/01-02 \$1,450,000	2001-02 301-0042 301-0890 20.20.201.020	\$167,000 \$1,283,000 \$1,450,000
6 \$6,350,000 San Diego 11S-SD-5 R20.2/R24.1	SHOPP Safety: In San Diego from north of San Diego River Bridge to north of Mission Bay Overcrossing. Construct median barrier. Centerline Miles: 3.8 Allocation Date: 05/09/02	075801 (0603) SHOPP/01-02 \$6,189,000	2001-02 301-0042 301-0890 20.20.201.020	- \$6,350,000 \$6,350,000
7 \$2,543,000 Orange 12S-Ora-5 19.1/20.2	SHOPP Safety: In Lake Forrest from Route 5 northbound at Lake Forrest Boulevard. Drainage correction. Location: 1.0 Allocation Date: 04/23/02	0A6501 (2722) SHOPP/02-03 \$4,535,000	2001-02 301-0042 301-0890 20.20.201.010	\$215,000 \$2,328,000 \$2,543,000