

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: June 6-7, 2001

Agenda Item: 3.3

PROPOSED

Original Signed By

W. J. EVANS
Chief Financial Officer
June 1, 2001

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report of the new capital project amendments it has approved to the Commission each time it meets. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the May 2001 report, the Department has used SHOPP savings and deletions to approve three new capital project amendments to the 2000 SHOPP.

The three new capital project amendments included: one rehabilitation project, a median barrier project and a financial contribution for a relinquishment.

An attached Executive Summary lists the new capital project amendments. There were no projects to list for Project Development Only this month.

ATTACHMENT

**Executive Summary
Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments (\$1,000)

| SHOPP Amendment No. | Dist-Co-Rte PM | EA | PPNO | Location Type of work | FY | Construction Cost | Support Cost |
|---------------------|-----------------------------------|--------|-------|---|--------|-------------------|--------------|
| 00H-094 | 07-LA-014 28.7/30.8 | 224201 | 2977 | In Santa Clarita between Placerita Canyon Road and Via Princissa. Roadway Rehabilitation, Cold plane and overlay | 01/02 | \$2,845 | \$700 |
| 00H-095 | 08-Riv-15 8.7/18.9 | 1A3501 | 0019F | Near Murrieta from Route 215 to south of Rail Canyon Road Install a thrie beam median barrier | 01/02 | \$1,944 | \$496 |
| 00H-096* | 11-SD-209/274 0.0-R8.1/0.0-6.1 | 24750K | 0896 | In the City of San Diego on Routes 209 and 274. SHOPP portion of roadway relinquishment (FCO) | 00/01 | \$8,900 | \$0 |
| | | | | | | | |
| | | | | | Totals | \$13,689 | \$1,196 |

* FCO – Financial Contribution Only

2) New projects Resourced for Project Development since the last report.

None