

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-00-92

Prepared By:
Rick Terry
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: June 6-7, 2001
Agenda Item: 2.5c(3)

Original Signed By _____

W. J. EVANS
Chief Financial Officer
June 1, 2001

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-00-92

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$940,000 be allocated from the Budget Act of 2001, Item 2660-101-0183 for three (3) Environmental Enhancement and Mitigation (EEM) Program projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$940,000 in State funds for three (3) EEM projects included in the approved project list at an estimated cost of \$2,420,000 including \$1,480,000 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2000/01 EEM Program was adopted at the July 19-20, 2000 Commission meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-92
1 \$190,000 City of Davis SACOG 03-Yolo Senate: 04 Assembly: 02, 08	I-80 Davis Causeway Environmental Enhancement Project. Between Mace Ranch exit and the Yolo Causeway north of I-80. Expand and enhance I-80 Bike/Pedestrian corridor trail. Work includes trail repair, signage, landscaping and irrigation. (Contribution from Other Sources: \$200,000)	#00-79 EEM / 00-01 \$190,000	2000-01 101-0183 20.30.207.811 EEM	\$190,000 \$190,000
2 \$250,000 City of San Jose MTC 04-Santa Clara Senate: 10, 11,13,15 Assembly: 20-24 ,28	San Tomas Aquino / Saratoga Creek Trail, Reach 6 Project Between Murdock Park (at Castle Glen Avenue) and Bollinger Road, adjacent to Lawrence Expressway. Construct a 12 foot wide, 3000 foot long asphalt bicycle/pedestrian path along Saratoga Creek (Contribution from Other Sources: \$280,000).	#00-140 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
3 \$500,000 Wildlife Conservation Board MADERA LTC 06-Madera Senate: 12, 16 Assembly: 25,30	Spano River Ranch Project. Highway 41 and San Joaquin River. Acquisition of approximately 65 acres of critical habitat and recreation lands within the 500-acre Spano River Ranch. (Contribution from Other Sources: \$1,000,000).	#00-85 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000