

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 00S-034
Action Item
CTC Meeting: June 6-7, 2001

Prepared By:
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Agenda Item: 2.1a.(13)

PROPOSED

Original Signed By
W. J. EVANS
Chief Financial Officer
June 1, 2001

STIP AMENDMENT 00S-034 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2001 Commission meeting.

The Commission expressed concern about projects that had previously been delayed and were now requesting another programming delay. They directed that those projects with their first construction (CON) programming delay would be approved without discussion and could be placed on the June Consent Calendar. They further directed that those projects with a prior construction programming delay return in June with an explanation of the previous delay(s) and a discussion about the relative certainty that the proposed schedule delay for construction can be met.

This amendment contains an explanation of the previous delay(s) and a discussion about the relative certainty that the proposed schedule delay for construction can be met.

SUMMARY

This amendment combines five programmed projects on the new alignment of Route 210 (previously defined in statutes as Route 30) in San Bernardino County into one corridor project to facilitate construction phasing. \$5,500,000 of State Transportation Improvement Program (STIP) funding from the San Bernardino County Regional Improvement Program (RIP) is being reverted to their Unprogrammed County Share Balance and programming from non-STIP sources is being increased by a total of \$42,500,000 (\$25,160,000 from Measure I and \$17,340,000 of Congestion Mitigation and Air Quality [CMAQ] funds). The net impact on STIP programming by Fiscal Year is: increase \$12,665,000 in Prior FY, decrease \$44,326,000 in FY 2001-02, decrease \$7,196,000 in FY 2002-03 and increase \$33,357,000 in FY 2003-04.

RECOMMENDATION

The Department and the San Bernardino Associated Governments (SANBAG) are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0194B	443701	CTCO	2001-02	R15.2	R16.9	30
Project Title:	6 Lane Freeway and 2 HOV Rialto (Alder Linden)							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANBAG							
Location:	Rialto Alder Avenue to Linden Avenue							
Description:	Construct 6 Lane Freeway and 2 Highway Occupaney Vehicle Lanes							

STIP Programming - RIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$131						\$131
PS&E	\$3,186						\$3,186
R/W SUP	\$1,040						\$1,040
CON SUP			\$3,815				\$3,815
R/W	\$7,450						\$7,450
CON			\$40,466				\$40,466
TOTAL	\$11,807		\$44,281				\$56,088

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0195D	443801	CTCO	2002-03	R16.9	R18.6	30
Project Title:	Route 30 Linden Ave/Willow Ave (Seg 9)							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANBAG							
Location:	Rialto Linden Avenue to Willow Avenue							
Description:	Construct 6 Lane Freeway and 2 Highway Occupaney Vehicle Lanes							

STIP Programming - RIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$80						\$80
PS&E	\$2,534						\$2,534
R/W SUP	\$825						\$825
CON SUP				\$3,648			\$3,648
R/W	\$6,875						\$6,875
CON				\$40,059			\$40,059
TOTAL	\$10,314			\$43,707			\$54,021

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0196B	443901	CTCO	2001-02	R18.6	R20.6	30
Project Title:	Route 30 Willow Ave to Macy St. — new freeway							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANBAG							
Location:	Rialto, San Bernardino — Willow Avenue to Macy Street (Seg 10)							
Description:	Construct 6 Lane Freeway and 2 Highway Occupaney Vehicle Lanes							

STIP Programming - RIP							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$26,600				\$26,600	
TOTAL			\$26,600				\$26,600	

And Deletes:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0194C	444401	CTCO	2001-02	21.2	22.9	30
Project Title:	Route 30 - Macy St. - H St/Rte 215 - new freeway							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANBAG							
Location:	Rialto, San Bernardino - Macy Street to H Street/Route 215 (Seg 11)							
Description:	Construct 6 Lane Freeway and 2 Highway Occupaney Vehiele Lanes							

STIP Programming - RIP							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$14,547				\$14,547	
TOTAL			\$14,547				\$14,547	

STIP Programming - IIP							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E								
R/W								
CON			\$2,889				\$2,889	
TOTAL			\$2,889				\$2,889	

Local - CMAQ							Other (Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E								
R/W								
CON			\$9,310				\$9,310	
TOTAL			\$9,310				\$9,310	

Local - SBD Co Measure I							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E			\$7,200				\$7,200	
R/W SUP								
CON SUP			\$16,087				\$16,087	
R/W								
CON			\$25,813				\$25,813	
TOTAL			\$49,100				\$49,100	

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Local – STP		Other (Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W							
CON			\$1,393				\$1,393
TOTAL			\$1,393				\$1,393

STIP Programming - Total		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$7,200				\$7,200
R/W SUP							
CON SUP			\$16,087				\$16,087
R/W							
CON			\$53,952				\$53,952
TOTAL			\$77,239				\$77,239

And Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0193S	206200	CTCO	2001-02 2002-03 2003-04	0.0	22.8	30 210
Project Title:	6 Lane Freeway and 2 HOV Lanes - Rte 210 (formerly Rte 30) Corridor							
Sponsor:	Caltrans							
Implementing Agency:	Caltrans							
RTPA/CTC:	SANBAG							
Location:	Between Upland to and San Bernardino – Los Angeles County line to Route 215							
Description:	New 8 lane freeway right of way only Construct 6-Lane Freeway and 2 HOV Lanes							

STIP Programming - RIP		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$211						\$211
PS&E	\$5,720						\$5,720
R/W SUP	\$3,876						\$3,876
CON SUP			\$4,250	\$455	\$2,758		\$7,463
R/W	\$24,979						\$24,979
CON			\$39,741	\$33,167	\$30,599		\$103,507
TOTAL	\$34,786		\$43,991	\$33,622	\$33,357		\$145,756

STIP Programming –GF-RIP		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP	\$3,289						\$3,289
CON SUP							
R/W	\$79,585						\$79,585
CON							
TOTAL	\$82,874						\$82,874

STIP Programming - IIP		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W							
CON				\$2,889			\$2,889
TOTAL				\$2,889			\$2,889

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Local – CMAQ		Other (Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W							
CON			\$5,500	\$9,389	\$11,761		\$26,650
TOTAL			\$5,500	\$9,389	\$11,761		\$26,650

Local – Measure I		Other (Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E		\$15,636					\$15,636
R/W SUP							
CON SUP				\$10,573	\$15,501		\$26,074
R/W							
CON				\$11,726	\$20,824		\$32,550
TOTAL		\$15,636		\$22,299	\$36,325		\$74,260

Local – STP		Other (Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W							
CON					\$1,393		\$1,393
TOTAL					\$1,393		\$1,393

Unprogrammed Future funding needs		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W							
CON				\$7,382	\$53,547		\$60,929
TOTAL				\$7,382	\$53,547		\$60,929

STIP Programming - Total		(Dollars in Thousands)					
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$211						\$211
PS&E	\$5,720	\$15,636					\$21,356
R/W SUP	\$3,289						\$3,289
	\$7,165						\$7,165
CON SUP			\$4,250	\$11,028	\$18,259		\$33,537
R/W	\$79,585						\$79,585
	\$104,564						\$104,564
CON			\$45,241	\$64,553	\$118,124		\$227,918
TOTAL	\$82,874	\$15,636	\$49,491	\$75,581	\$136,383		\$394,751
	\$117,660						

BACKGROUND

This amendment combines five programmed projects on the new alignment of Route 210 (previously defined in statutes as Route 30) in San Bernardino County into one corridor project to facilitate construction phasing. \$5,500,000 of State Transportation Improvement Program (STIP) funding from the San Bernardino County Regional Improvement Program (RIP) is being reverted to their Unprogrammed County Share Balance and programming from non-STIP sources is being increased by a total of \$42,500,000 (\$25,160,000 from Measure I and \$17,340,000 of Congestion Mitigation and Air Quality [CMAQ] funds). The net impact on STIP programming by Fiscal Year is: increase \$12,665,000 in Prior FY, decrease \$44,326,000 in FY 2001-02, decrease \$7,196,000 in FY 2002-03 and increase \$33,357,000 in FY 2003-04. The new total project cost is \$394,751,000, which includes \$231,519,000 in STIP funds, \$102,303,000 in non-STIP funds, and \$60,929,000 in future 2002 STIP programming.

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Assembly Bill 2388 (Leonard), which became effective in January 1999, deleted Route 30 and redefined portions of Routes 57 and 210. Route 57 was extended to San Dimas and the new freeway alignment in Los Angeles and San Bernardino Counties previously listed in statutes as Route 30 is now known as Route 210. When complete, the Route 210 corridor projects will connect San Dimas in Los Angeles County to San Bernardino at the Route 210 /215 interchange, providing additional east-west regional traffic capacity. This section of Route 210 (previously Route 30) is being constructed in eleven major segments: Segments 1 through 7 are either already constructed or under construction, so four major construction segments remain (Segments 8 through 11). This amendment will combine the remaining four major construction segments with the fifth project that was programmed to cover all right-of-way for the eleven construction projects, into one corridor project to facilitate construction phasing and delivery.

It is anticipated that several construction contracts will be required to complete the overall corridor due to the need to coordinate with other agencies. Having one corridor project in the STIP allows flexibility to adjust the limits and scopes included in individual construction contracts for efficient construction staging and expedited delivery of segments with independent utility. Even after the net programming increase of \$37,000,000 (\$5,500,000 RIP decrease, \$42,500,000 non-STIP increase), it is expected that an additional \$60,929,000 will be needed to finish construction of the final segments. SANBAG intends to fund the \$60,929,000 shortfall in the 2002 STIP cycle.

Programming History

CON Component	Action	Fiscal Year	(\$1,000)	Reason
Original Programming	1998 STIP	2001-02	\$36,707	New Project for PPNO 0195D (Segment 9)
1 st Revision	2000 STIP	2002-03	\$43,707	One year delay caused by issues from channel work by local agency.
This Proposal	00S-034	2003-04	\$33,042	One year delay is needed to facilitate construction staging

Discussion of Revised Programming

Four major construction segments (Segments 8 through 11) on this section of Route 210 remain to be delivered. Each of these segments, which are being combined to form a single corridor project, will consist of one or more constructable contracts. This amendment, while proposing to combine the right of way and four segments into one corridor project, proposes no delays to the original Segment 8; advances a portion of Segment 9 while proposing to deliver a second portion as planned and to delay a third \$33,042,000 portion to FY 2003-04; delays Segment 10 from FY 2001-02 to FY 2002-03; and delays a portion of Segment 11 from FY 2001-02 to FY 2002-03 and the remainder to FY 2003-04. Of the portions that are being delayed, all segments other than Segment 9 are being delayed for the first time.

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Segment 9 as proposed in this amendment includes construction of a frontage road and a channel to collect surface storm water run-off. This segment, as originally programmed for FY 2001-02 delivery in the 1998 STIP, did not involve the work of the channel, as it was to be fully funded and constructed by the City of Rialto. The City was unable to perform the work due to lack of funding. As a result, during the 2000 STIP, this scope was added to Segment 9 and the delivery was delayed to FY 2002-03.

Subsequent to revisions in scope to Segment 9, it was decided to use a portion of the excavated material from this segment for the embankment to be constructed in Segment 11. This fill material needs to be transported through Segments 10 and 11. Thus the work in Segment 9 is contingent upon and staged with the delivery of Segments 10 and 11. The delivery of Segments 10 and 11 are being delayed in this amendment to address construction staging and to minimize impacts on the local communities.

SANBAG, the responsible agency for the design of Segments 10 and 11, is committed to delivering those portions on the revised schedule. Therefore, the Department is confident of delivering Segment 9 without any further delay. The Department will continue to monitor the progress of Segments 10 and 11 and to work closely with SANBAG to ensure timely delivery of those segments.

ATTACHMENT

STIP AMENDMENT 00S-034

Location Map



08-San Bernardino-210*
PPNO 0193S

Location: Near Rialto, Route 210 Corridor

Description: Construct 8-lane freeway including two highway occupancy vehicle lanes

*Route 210 (previously referred to in Statutes as Route 30)

