

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 00S-031
 Action Item
 CTC Meeting: June 6-7, 2001

Prepared By:
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Agenda Item: 2.1a.(10)

PROPOSED

Original Signed By
 W. J. EVANS
 Chief Financial Officer
 June 1, 2001

STIP AMENDMENT 00S-031 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the May 2001 Commission meeting; the Commission requested the Action Item be placed on the consent calendar.

SUMMARY

This amendment splits the soundwall work with \$970,000 (\$875,000 for right-of-way in FY 2000-01 and \$95,000 for right-of-way support) from the Interregional Improvement Program (IIP) portion of the Alameda County Phase III Sunol Grade Southbound High Occupancy Vehicle (HOV) Lane project; revises programming for the remaining \$15,992,000 in IIP funds to \$3,141,000 for design and \$12,851,000 for construction; and revises programming for the \$7,238,000 of RIP funds to \$5,373,000 for construction and \$1,865,000 for construction support, with no change in programmed fiscal years. This amendment also adjusts the \$42,300,000 in IIP funding for the Sunol Grade Northbound HOV Lane project as follows: \$4,500,000 for the environmental phase, \$5,000,000 for the design phase, and \$20,800,000 for construction with no change in programmed fiscal years. In addition, the amendment designates the Route 680 Sunol Grade northbound and southbound corridor projects in Alameda and Santa Clara Counties as one corridor project.

RECOMMENDATION

The Department, the Metropolitan Transportation Commission (MTC), and the Alameda County Congestion Management Agency request approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Alameda	04	A0157D	253751	CTCO	02-03	0.0	19.3	680
Project Title:	Sunol Grade Southbound Corridor HOV Lane – Phase 3							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	MTC							
Location:	From Route 237 in Milpitas to Route 84 Stoneridge Drive near Pleasanton							
Description:	Construct final southbound HOV Lane elements							

STIP Amendment 00S-031

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STIP Programming - IIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E	\$3,020						\$3,020
	\$3,141						\$3,141
R/W SUP	\$95						\$95
	\$0						\$0
CON SUP				\$575			\$575
				\$0			\$0
R/W		\$875					\$875
		\$0					\$0
CON				\$12,397			\$12,397
				\$12,851			\$12,851
TOTAL	\$3,115	\$875		\$12,972			\$16,962
	\$3,141	\$0		\$12,851			\$15,992

STIP Programming - RIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP				\$1,890			\$1,890
				\$1,865			\$1,865
R/W							
CON				\$5,348			\$5,348
				\$5,373			\$5,373
TOTAL				\$7,238			\$7,238

STIP Programming - TEA-21							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W							
CON				\$7,500			\$7,500
				\$1,240			\$1,240
TOTAL				\$7,500			\$7,500
				\$1,240			\$1,240

Local - Alameda County							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E	\$1,290						\$1,290
	\$569						\$569
R/W SUP							
CON SUP							
R/W							
CON				\$310			\$310
TOTAL	\$1,290			\$0			\$1,290
	\$569			\$310			\$879

STIP Programming - Total							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E	\$4,310						\$4,310
	\$3,710						\$3,710
R/W SUP	\$95						\$95
	\$0						\$0
CON SUP				\$2,465			\$2,465
				\$1,865			\$1,865
R/W		\$875					\$875
		\$0					\$0
CON				\$25,245			\$25,245
				\$19,774			\$19,774
TOTAL	\$4,405	\$875		\$27,710			\$32,990
	\$3,710	\$0		\$21,639			\$25,349

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Alameda	04	A0157G	253741	CTCO	02-03	0.0	6.5	680
Project Title:	Sunol Grade Corridor - Sound Walls							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	MTC							
Location:	Between Route 238 and Calaveras Blvd. in Alameda and Santa Clara counties							
Description:	Construct sound walls							

STIP Programming - IIP								(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004			Total	
PA&ED									
PS&E									
R/W SUP	\$95								\$95
CON SUP									
R/W		\$875							\$875
CON									
TOTAL	\$95	\$875							\$970

STIP Programming - TEA-21								(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004			Total	
PA&ED									
PS&E									
R/W SUP									
CON SUP				\$480					\$480
R/W									
CON				\$4,800					\$4,800
TOTAL				\$5,280					\$5,280

Local - Alameda County								(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004			Total	
PA&ED									
PS&E		\$600							\$600
R/W SUP									
CON SUP				\$120					\$120
R/W									
CON				\$1,200					\$1,200
TOTAL		\$600		\$1,320					\$1,920

STIP Programming - Total								(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004			Total	
PA&ED									
PS&E		\$600							\$600
R/W SUP	\$95								\$95
CON SUP				\$600					\$600
R/W		\$875							\$875
CON				\$6,000					\$6,000
TOTAL	\$95	\$1,475		\$6,600					\$8,170

And Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Alameda	04	0177	286000	CTCO	03-04	0.0	11.7 19.4	680
Project Title:	Sunol Grade Northbound Corridor HOV Lane							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	MTC							
Location:	In Milpitas from Route 237 in Santa Clara County to Route 84 near Stoneridge Drive in Pleasanton in Alameda County							
Description:	Construct northbound HOV lane, ramp metering, and auxiliary lanes							

STIP Programming - IIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$5,000 \$4,500					\$5,000 \$4,500
PS&E			\$10,000 \$5,000				\$10,000 \$5,000
R/W SUP						\$12,000	\$12,000
CON SUP							
R/W						\$15,300	\$15,300
CON						\$20,800	\$20,800
TOTAL		\$5,000 \$4,500	\$10,000 \$5,000			\$27,300 \$32,800	\$42,300

STIP Programming - TCRP (Pending Approval) (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$500					\$500
PS&E			\$1,500				\$1,500
R/W SUP							
CON SUP							
R/W						\$58,000	\$58,000
CON							
TOTAL		\$500	\$1,500			\$58,000	\$60,000

Local - Alameda Co. Sales Tax (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP			\$200				\$200
CON SUP							
R/W			\$300				\$300
CON						\$24,500	\$24,500
TOTAL			\$500			\$24,500	\$25,000

STIP Programming - Total (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED		\$5,000					\$5,000
PS&E			\$10,000 \$6,500				\$10,000 \$6,500
R/W SUP			200				200
CON SUP						\$12,000	\$12,000
R/W			300				300
CON						\$97,800 \$103,300	\$97,800 \$103,300
TOTAL		\$5,000	\$10,000 \$7,000			\$109,800 \$115,300	\$127,300

June 6-7, 2001

BACKGROUND

This amendment splits the soundwall work with \$970,000 (\$875,000 for right-of-way in FY 2000-01 and \$95,000 for right-of-way support) from the Interregional Improvement Program (IIP) portion of the Alameda County Phase III Sunol Grade Southbound High Occupancy Vehicle (HOV) Lane project; revises programming for the remaining \$15,992,000 in IIP funds to \$3,141,000 for design and \$12,851,000 for construction; and revises programming for the \$7,238,000 of RIP funds to \$5,373,000 for construction and \$1,865,000 for construction support, with no change in programmed fiscal years. This amendment also adjusts the \$42,300,000 in IIP funding for the Sunol Grade Northbound HOV Lane project as follows: \$4,500,000 for the environmental phase, \$5,000,000 for the design phase, and \$20,800,000 for construction with no change in programmed fiscal years. In addition, the amendment designates the Route 680 Sunol Grade northbound and southbound corridor projects in Alameda and Santa Clara Counties as one corridor project.

The \$32,990,000 Phase III Sunol Grade Southbound HOV Lane project (PPNO A0157D) is being split into two projects; a \$25,349,000 project (PPNO A0157D) to design and construct the southbound HOV lane and a \$8,170,000 project (PPNO A0157G) to design, acquire right of way and construct the Sunol Grade Corridor soundwalls. The \$529,000 increase in the combined total cost of the projects is attributed to the increase in construction cost for the soundwall project, and is being funded with local funds. The construction schedule for the split projects remains unchanged. In addition, programming for the Alameda portion of the Phase III Sunol Grade Southbound HOV Lane project is revised to \$3,141,000 IIP funds for design, \$12,851,000 IIP funds for construction capital, \$1,865,000 RIP funds for construction support, and \$5,373,000 RIP funds for the construction component. The Phase III Southbound HOV Lane project is programmed in the STIP in Alameda and Santa Clara counties. Since no revisions are necessary on the Santa Clara portion, this amendment does not show Santa Clara County's funding contribution in detail, but it is included in the corridor designation.

The southbound HOV lane project was environmentally cleared in September 2000 and a portion of the project has already been delivered. The soundwall work along the Route 680 Sunol Grade corridor was part of the original scope of the southbound HOV lane project. The Alameda County Congestion Management Agency (CMA) requested the soundwall work be split into a separate project to accelerate delivery.

The total of \$42,300,000 in IIP funds for the Northbound HOV Lane project (PPNO 0177) is being redistributed as follows: \$4,500,000 for the environmental phase, \$5,000,000 for the design phase, and \$20,800,000 for construction capital. Funding for the northbound project was programmed last year and work on the environmental document is underway. The corridor strategy will allow for combining northbound and southbound work, once environmental approvals are in place, to further accelerate significant portions of the project.

ATTACHMENT

