

State of California
Business, Transportation and Housing Agency
Department of Transportation

POLICY MATTERS
Amendment to Aeronautics
Capital Improvement Program
Action Item

Prepared By:
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CTC Meeting: June 14-15, 2000

Agenda Item: 4.6

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
June 1, 2000

CAPITAL IMPROVEMENT PROGRAM AMENDMENT
- ELEMENT OF THE CALIFORNIA AVIATION SYSTEM PLAN -

RECOMMENDATION

The Department of Transportation recommends that the California Transportation Commission amend the 1999 Capital Improvement Program element of the California Aviation System Plan by approving the attached project list.

BACKGROUND

At its July 1999 meeting, the California Transportation Commission (Commission) approved the updated Capital Improvement Program (CIP) element of the California Aviation System Plan (CASP). The Department of Transportation (Department) used the CIP to select projects for the acquisition and development projects that the Commission recently adopted as the 2000 Aeronautics Program. Section 21706 of the Public Utilities Code requires that all aviation projects be consistent with the CASP; so, the Department also uses the CIP to approve state grants that match federal Airport Improvement Program (AIP) grants to local airports. Funding for state AIP Matching grants comes from a set-aside that is part of the 2000 Aeronautics Program.

DEVELOPMENT STATUS

The Department proposes to amend the 1999 CIP for the California City Municipal and Lompoc Airports as per the attached project list which was presented to the Commission for notice at its May 2000 meeting. These projects were not included in the approved 1999 CIP. The appropriate regional transportation planning agencies have reviewed and approved this CIP amendment. These projects have also been reviewed and approved by the Commission's Technical Advisory Committee on Aeronautics (TACA). Truckee-Tahoe Airport had requested that some of its projects be amended into the CIP as well. These projects were presented to the Commission for notice at its May 2000 meeting. However, the Truckee-Tahoe Airport has since withdrawn its amendment request.

Attachment

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California Aviation System Plan, Capital Improvement Program Element, Amendment for June 2000

Attachment

Airport: California City Municipal

Planning Agency: Kern Council of Governments

Type of Airport: General Aviation - NPIAS

| ID | Project Description | Cost | Type | Purpose | State | FAA | Year |
|-----------|--|-------------|------|---------|-------|-----|------|
| Ker-27-01 | Install mid-field drainage | \$450,000 | | | X | X | 2000 |
| Ker-27-02 | Runway lights and signage | \$50,000 | | | X | X | 2000 |
| Ker-27-03 | Fire equipment and maintenance storage | \$45,000 | | | X | X | 2000 |
| Ker-27-04 | ALP narrative report and environmental assessment | \$85,000 | | | X | X | 2000 |
| Ker-27-05 | Construct industrial park taxiway | \$50,000 | | | X | X | 2001 |
| Ker-27-06 | Construct connector taxiway, east end lease area to parallel taxiway | \$75,000 | | | X | X | 2001 |
| Ker-27-07 | Slurry seal parking apron | \$45,000 | | | X | X | 2001 |
| Ker-27-08 | Install PAPI runway 24 | \$40,000 | | | X | X | 2001 |
| Ker-27-09 | Install AWOS | \$40,000 | | | X | X | 2001 |
| Ker-27-10 | Relocate MIRL runway lights | \$24,000 | | | X | X | 2002 |
| Ker-27-11 | Widen runway 6R/24L to 75', add blast pads, and provide runway safety | \$1,500,000 | | | X | X | 2002 |
| Ker-27-12 | Construct connector taxiway, west end lease area to parallel taxiway | \$45,000 | | | X | X | 2002 |
| Ker-27-13 | Replace 400' X 400' section of apron | \$20,000 | | | X | X | 2002 |
| Ker-27-14 | Acquire 125 acres to the west for runway 6R/24L extension and runway protection zones; extend perimeter road | \$488,000 | | | X | X | 2003 |
| Ker-27-15 | Relocate and add new security fencing | \$44,000 | | | X | X | 2003 |
| Ker-27-16 | Replace 400' X 400' section of parking apron | \$20,000 | | | X | X | 2003 |
| Ker-27-17 | Acquire fueller truck | \$50,000 | | | X | X | 2003 |
| Ker-27-18 | Acquire 45 acres to the east for expanded, non-precision runway protection zone runway 24L | \$158,000 | | | X | X | 2004 |
| Ker-27-19 | Acquire 126 acres to the north for airport development | \$441,000 | | | X | X | 2004 |
| Ker-27-20 | Extend utilities (sewer, phone, electrical) to the north side (Yerba Road) | \$300,000 | | | X | X | 2004 |
| Ker-27-21 | Build new access road (Yerba Road) on the north side | \$168,000 | | | X | X | 2004 |
| Ker-27-22 | Replace 400' X 400' section of apron | \$20,000 | | | X | X | 2004 |
| Ker-27-23 | Environmental assessment and impact report | \$144,000 | | | X | X | 2005 |
| Ker-27-24 | Soils, testing, report and permitting | \$85,000 | | | X | X | 2005 |
| Ker-27-25 | Replace 400' X 400' section of parking apron | \$20,000 | | | X | X | 2005 |
| Ker-27-26 | Relocate and add security fencing (east and north) | \$92,000 | | | X | X | 2005 |
| Ker-27-27 | Develop north apron; new 3000' X 60' runway north of runway 6R/24L | \$2,646,000 | | | X | X | 2006 |
| Ker-27-28 | Construct connector taxiway north to south at midfield | \$100,000 | | | X | X | 2006 |
| Ker-27-29 | ALP update | \$90,000 | | | X | X | 2006 |

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California Aviation System Plan, Capital Improvement Program Element, Amendment for June 2000

Airport: Lompoc

Planning Agency: Santa Barbara County Association of Governments

Type of Airport: General Aviation - NPIAS

| ID | Project Description | Cost | Type | Purpose | State | FAA | Year |
|----------|---|----------|------|---------|-------|-----|------|
| SB-12-01 | Extend runway 7/25 by 1000' including associated taxiways and | ##### | | | X | X | 2000 |
| SB-12-02 | Construct access road | \$75,000 | | | X | X | 2000 |
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