

State of California
Business, Transportation and Housing Agency

Prepared By:
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Program Manager
Transportation Programming
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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: June 14-15, 2000

Agenda Item: 3.3

Original Signed By Jim Nicholas for

W. J. EVANS, Deputy Director

Finance

June 1, 2000

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

The Commission, at the November 1999 Commission meeting, asked the Department to report on the projects it had amended into the State Highway Operation and Protection Program (SHOPP) under its statutory authority to take such action. These amendment actions support the principal of using all available SHOPP funding capacity to deliver projects at the earliest possible time.

Attached are the projects the Department has amended into the 2000 SHOPP since the May, 2000 Commission meeting.

To provide an ongoing timely response to this request, the Department will provide the Commission Office a copy of these SHOPP amendment actions as they are approved.

ATTACHMENT

Memorandum

To: JIM NICHOLAS
 Program Manager
 Transportation Programming

Date: May 26, 2000

File: SHOPP Amendments
 00H-001, 00H-002, 00H-003,
 00H-004, 00H-005, 00H-006,
 00H-007, 00H-008, 00H-009,
 00H-010, 00H-012, 00H-013,
 00H-014

Ref:

From: DEPARTMENT OF TRANSPORTATION
 Transportation Programming

Subject: Amendments to the 2000 SHOPP

RECOMMENDATION

I recommend that the following 2000 SHOPP Amendments be approved:

2000 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 1999/2000

- SHOPP Amendment **00H-001**
 Adds a storm damage repair project on Route 80 in Placer County at a total cost of \$1,100,000. This project is to be funded from SHOPP Emergency Repair Reservations.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
03-Pla-080	Near Colfax	99/00	\$1,100	C
44.59	East of Colfax near Towle			
20.XX.201.130	Overhead #19-40			
5069				
0C6701	Storm Damage Repair			
	Performance measure: 1 Location			
	Support Costs: \$253			

- **SHOPP Amendment 00H-002**
Adds a major damage restoration project on Route 116 in Sonoma County at a total cost of \$1,000,000. This project is to be funded from SHOPP Emergency Repair Reservations.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
04-Son-116 8.3 20.XX.201.130 0809L 1S3211	Near Monte Rio At 0.5 miles east of Bohemian Highway Emergency Slide Repair Performance Measure: 2 Locations Support Costs: \$272	99/00	\$1,000	C

- **SHOPP Amendment 00H-003**
Adds a storm damage repair project on Route 1 in Monterey County at a total cost of \$1,000,000. This project is to be funded from SHOPP Emergency Repair Reservations.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
05-Mon-001 27.7 20.XX.201.130 8301 0E8301	Near Lucia At 0.4 miles south of Big Creek Bridge #44-56 Storm Damage Repair Performance measure: 1 Location Support Costs: \$400	99/00	\$1,000	C

2000 SHOPP TEA AMENDMENT - TECHNICAL ADJUSTMENT

- SHOPP Amendment **00H-004 (Technical Adjustment to 98H-105-11)**

Project Information								
County:	CT	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
	District:							
Various	53 03	0001 1642	0C4901	TEA	1999/00			
Project Title:	Statewide bicycle/pedestrian design training							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:								
TRAMS Code:	20.xx.204.735							
Location:	Statewide							
Description:	Bicycle/pedestrian design training							

Caltrans SHOPP Managed TEA, including SHA matching funds (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E			\$3	\$30	\$27 \$60			\$60
R/W SUP CON SUP R/W CON			\$30	\$300	\$270 \$600			\$600
TOTAL			\$33	\$330	\$297 \$660			\$660

2000 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 1999/2000

- SHOPP Amendment **00H-005**
Adds a storm damage project on Route 36 in Humboldt County at a total cost of \$1,000,000. This project is to be funded from SHOPP Emergency Repair Reservations.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE AUTHORIZATION	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE SUPPORT COSTS (Thousands)	FISCAL YEAR	AMOUNT (Thousands)	R/W / CON
01-Hum-036 21.3/21.8 20.XX.201.130 0018A 381911	Near Bridgeville From 2.6 to 2.1 Miles West of Bridgeville Repair Storm Damage Performance measure: 2 locations Support Costs: \$650	99/00	\$1,000	C

- **SHOPP Amendment 00H-006**
Adds a weigh station project on Route 101 in Mendocino County at a total cost of \$1,125,000. This project is to be funded from Weigh Station Reservations.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
01-Men-101 41.0/41.2 20.XX.201.321 0177R 365601	Near Willits South of South Willits Overhead Weigh Station Support Costs: \$600	99/00	\$1,125	0

- **SHOPP Amendment 00H-007**
Adds a safety improvement project on Route 36 in Lassen County at a total cost of \$910,000. This project is to be funded from SHOPP Savings and Reservations.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
02-Las-036 10.2/14.2 20.XX.201.010 3069 356501	Near Westwood From 1.7 Miles West to 2.3 Miles East of Fredonyer Pass Safety Improvement Performance measure: 2 Locations Support Costs: \$246	99/00	\$910	C

- **SHOPP Amendment 00H-008**
Adds a bridge deck replacement project on Route 89 in Siskiyou County at a total cost of \$1,450,000. This project is to be funded from SHOPP Savings and Reservations. This project will be combined with programmed project, Sis-005, PPNO 7076A and a Minor Funded project, EA 363101, for construction purposes.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
02-Sis-089 R34.1/R34.6 20.XX.201.110 7650 318101	Near Mt. Shasta At Route 89/5 Separation Bridge Deck Replacement Performance measure: 1 Bridge Support Costs: \$652	99/00	\$1,450	C

- **SHOPP Amendment 00H-009**
Adds a bridge deck rehabilitation project on Route 5 in Sacramento County at a total cost of \$15,500,000. This project is to be funded from SHOPP Savings and Reservations. This project will be combined with a programmed project, Sac-005, PPNO 5793, for construction purposes.

<u>DISTRICT-COUNTY-ROUTE</u>	<u>PROJECT</u>	<u>FISCAL</u>	<u>AMOUNT</u>	<u>R/W</u>
<u>LOCATION ID</u>	<u>DESCRIPTION</u>	<u>YEAR</u>	<u>(Thousands)</u>	<u>/</u>
<u>PROGRAM PROJECT#</u>	<u>TYPE OF WORK</u>			<u>CON</u>
<u>EXPENDITURE</u>	<u>PERFORMANCE MEASURE</u>			
<u>AUTHORIZATION</u>	<u>SUPPORT COSTS</u>			
03-Sac-005	At American River Bridge No. 24-	99/00	\$15,500	C
24.8	68R/L			
20.XX.201.110				
5803	Bridge Deck Rehabilitation			
4A8801	Performance measure: 1 Bridge			
	Support Costs: \$1571			

- **SHOPP Amendment 00H-010**
Adds a slope restoration project on Route 5 in Los Angeles County at a total cost of \$996,000. This project is to be funded from SHOPP Savings and Reservations.

<u>DISTRICT-COUNTY-ROUTE</u>	<u>PROJECT</u>	<u>FISCAL</u>	<u>AMOUNT</u>	<u>R/W</u>
<u>LOCATION ID</u>	<u>DESCRIPTION</u>	<u>YEAR</u>	<u>(Thousands)</u>	<u>/</u>
<u>PROGRAM PROJECT#</u>	<u>TYPE OF WORK</u>			<u>CON</u>
<u>EXPENDITURE</u>	<u>PERFORMANCE MEASURE</u>			
<u>AUTHORIZATION</u>	<u>SUPPORT COSTS (Thousands)</u>			
07-LA-005	Near Castaic	99/00	\$996	C
64.0	South of Violin-Marple Canyon			
20.XX.201.130				
2695	Restoration of Slope Embankment			
1X1201	Performance measure: 1 Location			
	Support Costs: \$533			

- **SHOPP Amendment 00H-012**
Adds a median barrier project on Route 118 in Ventura County at a total cost of \$1,835,000. This safety project will be combined with a programmed project, Ven-118, PPNO 2164, for construction purposes. This project is to be funded from SHOPP Savings and Reservations.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
07-Ven-118 20.2/30.5 20.XX.201.010 2164A 183211	In Simi Valley From East of Collins Drive to Madera Road and from Tapo Cyn Road to Kuehner Drive Place Semi-Permanent Concrete Median Barrier Performance measure: 5.2 Barrier Centerline Miles Support Costs: \$468	99/00	\$1,835	C

- **SHOPP Amendment 00H-013**
Adds a bridge rehabilitation project on Route 5 in Merced County at a total cost of \$1,121,000. This project is to be funded from SHOPP Savings and Reservations.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
10-Mer-005 17.6 20.10.201.110 5071 495401	Near Los Banos At Route 5/152 Separation Bridge Rehabilitation Performance measure: 2 Bridges Support Costs: \$561	99/00	\$1,121	C

- **SHOPP Amendment 00H-014**
 Adds a bridge rehabilitation project in San Diego County at a total cost of \$1,090,000. This project is to be funded from SHOPP Savings and Reservations.

<u>DISTRICT-COUNTY-ROUTE</u>	<u>PROJECT</u>	<u>FISCAL</u>	<u>AMOUNT</u>	<u>R/W</u>
<u>LOCATION ID</u>	<u>DESCRIPTION</u>	<u>YEAR</u>	<u>(Thousands)</u>	<u>/</u>
<u>PROGRAM PROJECT#</u>	<u>TYPE OF WORK</u>			<u>CON</u>
<u>EXPENDITURE</u>	<u>PERFORMANCE MEASURE</u>			
<u>AUTHORIZATION</u>	<u>SUPPORT COSTS (Thousands)</u>			
11-SD-805	In San Diego County	99/00	\$1,090	C
17.5	At the Mission Valley Viaduct			
20.10.201.110				
0614	Bridge Rehabilitation			
075701	Performance measure: 2 Bridges			
	Support Costs: \$480			

Original signed by

 JOHN VAN BERKEL, Chief
 Office of Capital Outlay Management

Approved:

Original signed by

 JIM NICHOLAS,
 Program Manager
 Transportation Programming

cc: DISTRICT DIRECTORS
 JOHN ALLISON

ROBERT BUCKLEY
 J. BODA

I. JELLISON
 CTC STAFF

Memorandum

To: JIM NICHOLAS
 Program Manager
 Transportation Programming

Date: May 30, 2000

File: SHOPP Amendment
 00H-011

Ref:

From: DEPARTMENT OF TRANSPORTATION
 Transportation Programming

Subject: Amendment to the 2000 SHOPP

RECOMMENDATION

I recommend that the following 2000 SHOPP Amendment be approved:

2000 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 1999/2000

- **SHOPP Amendment 00H-011**
 Adds an environmental mitigation project on Route 103 in Los Angeles County at a total cost of \$868,000. This project is to be funded from the SHOPP Hazardous Waste Clean up Reservation.

DISTRICT-COUNTY-ROUTE LOCATION ID PROGRAM PROJECT# EXPENDITURE <u>AUTHORIZATION</u>	PROJECT DESCRIPTION TYPE OF WORK PERFORMANCE MEASURE <u>SUPPORT COSTS (Thousands)</u>	FISCAL <u>YEAR</u>	AMOUNT <u>(Thousands)</u>	R/W / <u>CON</u>
07-LA-103 6.2/7.2 20.XX.201.330 2300 196101	In Long Beach South of West Willow Street Environmental Mitigation Performance measure: 1.4 lane miles Support Costs: \$369	99/00	\$868	C

Original signed by

 JOHN VAN BERKEL, Chief
 Office of Capital Outlay Management

Approved:

Original signed by

 JIM NICHOLAS,
 Program Manager
 Transportation Programming

cc: DISTRICT DIRECTORS
 JOHN ALLISON

ROBERT BUCKLEY
 J. BODA

I. JELLISON
 CTC STAFF