

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Technical Changes to Previously
Approved Resolution
Resolution FP-99-64

Prepared By:
Ileen Jellison
Program Manager,
Budgets
(916) 654-4556

CTC Meeting: June 14-15, 2000

Agenda Item: 2.9b.

Original Signed By Jim Nicholas for
W. J. EVANS, Deputy Director
Finance
June 1, 2000

TECHNICAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

REPLACEMENT RESOLUTION FP-99-64

Replacement Resolution FP-99-64, originally approved March 30, 2000, in the amount of \$60,655,000 for ten (10) major STIP construction projects. Add project #12 – Replacement Planting project in San Mateo County for \$256,000 revising Resolution FP-99-64 to reflect a total allocation of State and Federal funds of \$60,911,000 for eleven (11) major STIP construction projects. The Replacement Planting project in San Mateo County in the amount of \$255,500 was deleted from Resolution FP-99-63: “Allocations for Minor Projects” under agenda Item 2.9a.

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Prepared By:
Ileen Jellison
Program Manager,
Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-99-64
CTC Meeting: March 29-30, 2000

Agenda Item: 2.5b.(1)

Original Signed By Jim Nicholas for
W. J. EVANS, Deputy Director
Finance
March 2, 2000

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

REPLACEMENT RESOLUTION FP-99-64

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that ~~\$60,655,000~~ **\$60,911,000** be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 1999 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling ~~\$60,655,000~~ **\$60,911,000** for ~~ten (10)~~ **eleven (11)** major STIP construction projects.

The total cost of the ~~ten (10)~~ **eleven (11)** new major STIP projects is estimated at ~~\$71,780,580~~, **\$72,036,850** including \$11,125,850 from other sources.

2.5 Highway Financial Matters

<p>6 \$30,034,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R6.6/R8.3 -Not Voted-</p>	<p>In Claremont, from Indian hill Boulevard to the San Bernardino County Line. Construct 8-lane freeway. (Total estimated cost \$58,719,000, including \$28,685,000 from LACMTA.) (This project is being split from parent EA 07-1264U1, PPNO 0422 programmed for \$117,568,000. Current allocation \$30,034,000 under EA 07-1264A1; balance remaining \$87,534,000.) Support Expenditures to Date: \$2,970,319 Withdrawn by Department before meeting. DEPARTMENT TO RISK LIST PROJECT</p>	<p>1264A1 (1264U1) 07-0422G GFRIP / 99-00 \$0 \$0 \$4,880,000 \$30,034,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.414</p>	<p>\$3,445,000 \$26,589,000 \$30,034,000</p>	<p>-Not Voted-</p>
<p>7 \$30,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.3/R5.4</p>	<p>In La Verne and Claremont, from San Dimas Canyon Road to Towne Avenue. Construct signals. (This project is being split from parent EA 07-1721U1, PPNO 2022C programmed for \$80,926,000. Current allocation of \$30,000 under PPNO 07-17218; balance remaining \$80,896,000.) (Financial Contribution Only – City of La Verne.) Support Expenditures to Date: \$122</p>	<p>172181 (1721U1) 07-2022E GFRIP / 99-00 \$0 \$0 \$0 \$30,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.411</p>	<p>\$30,000 -\$0 \$30,000</p>	<p>-</p>
<p>8 \$1,699,000 Department of Transportation RCTC Riverside 08S-Riv-71.91 3.7/4.9,3.4/3.7 (KP)</p>	<p>Near Corona, from Santa Ana River Bridge to Route 91. Widen bridge. (This project will be combined with SHOPP project EA 08-356411, PPNO 0048Q under EA 08-3564U1, PPNO 0048Q.) Support Expenditures to Date: \$913,614</p>	<p>446531 (3564U1) 08-0048U (08-0048Q) IIP / 99-00 \$0 \$0 \$203,000 \$1,699,000</p>	<p>1999-00 301-0042 301-0890 20.20.025.713</p>	<p>\$195,000 \$1,504,000</p>	<p>\$1,699,000</p>
<p>9 \$3,935,000 Department of Transportation Mariposa LTC Mariposa 10N-Mpa-132 0.8/5.6 (KP)</p>	<p>Near Hidalgo, from Tuolumme County Line to east of Josephina Way. Realign and widen roadway. Support Expenditures to Date: \$1,236,878</p>	<p>367901 10-0405B GFRIP / 99-00 \$5,000 \$99,000 \$806,000 \$3,935,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.413</p>	<p>\$451,000 \$3,484,000</p>	<p>\$3,935,000</p>
<p>10 \$1,200,000 Department of Transportation SANDAG San Diego 11S-SD-15 M43.1/R49.6 (KP)</p>	<p>In Escondido, from Via Rancho Parkway to Valley Parkway. Ramp metering. (Final Engineer's Estimate for CON ENG at time of vote is \$155,000.) Support Expenditures to Date: \$228,099</p>	<p>066901 11-0239D RIP / 99-00 \$0 \$0 \$155,000 \$1,200,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.652</p>	<p>\$101,000 \$1,099,000</p>	<p>\$1,200,000</p>
<p>11 \$15,100,000 Department of Transportation SANDAG San Diego 11S-SD-125 19.0/21.3</p>	<p>In San Diego, La Mesa, El Cajon and Santee, from Amaya Drive to Prospect Avenue. Construct six lane freeway. (Total estimated cost \$26,225,850 – SANDAG contribution \$11,045,000; Padre Dam Water District \$80,850.) Support Expenditures to Date: \$2,762,443</p>	<p>010731 11-0386B RIP / 99-00 \$0 \$0 \$2,900,000 \$15,100,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.611</p>	<p>\$15,100,000 -\$0</p>	<p>\$15,100,000</p>
<p>12 \$256,000 Department of Transportation MTC San Mateo 04N-SM-101 11.9</p>	<p>In San Mateo, from Route 92/101 Separation to East Third Avenue Overcrossing. Replacement planting. TECHNICALLY MOVED FROM ITEM 2.5a #5</p>	<p>235781 04-0677E GFRIP / 99-00 \$0 \$0 \$0 \$102,000 RIP / 99-00 \$0 \$0 \$0 \$154,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.451 1999-00 301-0042 301-0890 20.20.075.651 TOTAL</p>	<p>\$9,000 \$93,000 \$13,000 \$141,000 \$256,000</p>	<p></p>