

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
Allocation for Local Assistance Program  
Resolution: FM-00-04

Prepared By:  
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CTC Meeting: June 14-15, 2000

Agenda Item: 2.5i

*Original Signed By Jim Nicholas for*  
W.J. EVANS, Deputy Director  
Finance  
June 1, 2000

## **ALLOCATION OF FUNDS FOR LOCAL ASSISTANCE 2000-01 FISCAL YEAR**

### **RESOLUTION FM-00-04**

#### **RECOMMENDATION**

It is recommended the following Resolution be approved.

#### **FINANCIAL RESOLUTION**

Resolved, that \$1,329,633,000 be allocated from 2000 Budget Act Items 2660-101-0042(a), 2660-101-0890(a), 2660-302-0042 (a) and 2660-302-0890 for Local Assistance pending enactment of the 2000 Budget Act.

#### **SUMMARY AND CONCLUSIONS**

This allocation provides the authority to subvent funds, pending enactment of the 2000 Budget Act, up to the amounts listed by category on Page 2 of this Resolution, for individual projects prepared by local agencies.

BUDGET DETAIL FOR LOCAL ASSISTANCE 2000-2001 FISCAL YEAR  
 (Dollars in Thousands)

	<u>State</u>	<u>Federal</u>	<u>Total</u>
<b><u>2660-101-0042 (a)</u></b>			
State Match and Exchange	\$44,000		\$44,000
State Match for TEA	4,000		4,000
Seismic Bridge Retrofit State Match	20,000		20,000
Bridge Inspection & Scour Evaluation State Match	900		900
Railroad Grade Separations	15,000		15,000
RR Grade Crossing Maintenance	4,250		4,250
Training - CTAP	1,000		1,000
Training - LTAP	100		100
Misc. Unassigned Local Programs	1,000		1,000
TEA Exchange	3,000		3,000
TEA, Regional Share	8,919		8,919
STIP Freeway Service Patrol	20,000		20,000
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Subtotal	\$122,169		\$122,169
<b><u>2660-302-0042 (a)</u></b>			
Retrofit Soundwalls	27,000		27,000
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Subtotal	\$27,000		\$27,000
<b><u>2660-101-0890 (a)</u></b>			
Surface Transportation Program (STP)		\$295,490	\$297,400
Congestion Mitigation and Air Quality (CMAQ)		311,550	311,550
Seismic Bridge Retrofit		80,000	80,000
Bridge Rehabilitation and Replacement		75,590	75,590
Bridge Scour		3,600	3,600
RR Grade Crossing Protection		14,000	14,000
Hazard Elimination & Safety (HES)		14,000	14,000
Demonstration Projects		150,000	150,000
Training - LTAP		100	100
Misc. Unassigned Local Programs		1,000	1,000
TEA, Regional Share		35,675	35,675
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Subtotal		\$981,005	\$981,005
<b><u>2660-302-0890</u></b>			
Retrofit Soundwalls		199,000	199,000
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Subtotal		\$199,000	\$199,000
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<b>Total Local Programs</b>	<hr/>	<hr/>	<hr/>
	\$149,628	\$1,180,005	\$1,329,633