

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Allocations
Information Item

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CTC Meeting: June 14-15, 2000

Agenda Item: 2.5f.(4)

Original Signed By Jim Nicholas for
W. J. EVANS, Deputy Director
Finance
June 1, 2000

SHOPP REHABILITATION PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-99-10

INFORMATION

BACKGROUND

On March 30, 1999, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-99-10 for SHOPP rehabilitation projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-99-10, State and Federal funds totaling \$62,662,000 were allocated for fifteen (15) SHOPP rehabilitation projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$12,300,000 Del Norte 01N-DN-199 0.5/36.4	Near Crescent City at various locations from Route 101 to the Oregon State Line. Rehabilitate roadway and reconstruct guard rail. Support Expenditures to Date: \$215,518 Allocation Date: 04-27-00	378301 (0009) SHOPP/99-00 \$12,701,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,411,000 \$10,889,000 \$12,300,000
2 \$2,700,000 Lake 01N-Lak-20 18.0/34.5	From Rosemont Drive to 0.3 kilometer east of New Long Valley Road on Route 20. Rehabilitate roadway. Support Expenditures to Date: \$319,818 Allocation Date: 04-27-00	331301 (0165) SHOPP/99-00 \$2,423,000	1999-00 301-0042 301-0890 20.20.201.120	\$310,000 \$2,390,000 \$2,700,000
3 \$1,550,000 Lake 01N-Lak-175 0.6/4.9	From 1.0 kilometer west of the Mendocino County Line to 5.3 kilometers west of Route 175/29 Junction. Rehabilitate roadway. Support Expenditures to Date: \$76,613 Allocation Date: 05-16-00	363901 (0130) SHOPP/99-00 \$1,410,000	1999-00 301-0042 301-0890 20.20.201.120	\$178,000 \$1,372,000 \$1,550,000
4 \$2,694,000 Alameda 04N-Ala-13 4.3/9.6	In Oakland from Route 580 to Route 24. Rehabilitate roadway. Support Expenditures to Date: \$105,890 Allocation Date: 05-24-00	0C3801 (0016M) SHOPP/01-02 \$2,785,000	2000-01 301-0042 301-0890 20.20.201.120	\$309,000 \$2,385,000 \$2,694,000
5 \$1,446,000 Marin 04N-Mrn-580 2.5/4.8	In San Rafael from Richmond-San Rafael Bridge Route 580/101 Separation. Rehabilitate roadway. Support Expenditures to Date: \$80,605 Allocation Date: 05-24-00	0C4401 (0327C) SHOPP/01-02 \$1,500,000	2000-01 301-0042 301-0890 20.20.201.120	\$166,000 \$1,280,000 \$1,446,000
6 \$1,200,000 Santa Clara 04N-SCI-237 6.9/9.3	In San Jose from 0.9 kilometer east of North First Street Overcrossing to 0.3 kilometer west of Coyote Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$288,767 Allocation Date: 05-16-00	172601 (0490J) SHOPP/99-00 \$1,096,000	1999-00 301-0042 301-0890 20.20.201.120	\$138,000 \$1,062,000 \$1,200,000
7 \$3,642,000 Solano 04N-Sol-780 0.7/7.4	From Route 680 in Benicia to Lemon Street in Vallejo. Rehabilitate roadway. Support Expenditures to Date: \$288,767 Allocation Date: 05-18-00	0C2701 (0159J) SHOPP/99-00 \$3,447,000	1999-00 301-0042 301-0890 20.20.201.120	\$307,000 \$3,335,000 \$3,642,000
8 \$1,861,000 Sonoma 04N-Son-1 0.0/8.4	Near Bodega Bay from the Marin/Sonoma County Line to 1.3 kilometers south of Cheney Gulch Bridge. Rehabilitate roadway. Support Expenditures to Date: \$101,155 Allocation Date: 05-24-00	0C3401 (0320D) SHOPP/00-01 \$2,876,000	2000-01 301-0042 301-0890 20.20.201.120	\$213,000 \$1,648,000 \$1,861,000
9 \$1,480,000 Sonoma 04N-Son-12 11.0/16.0	From Llano Road to Route 101. Rehabilitate roadway. Support Expenditures to Date: \$49,617 Allocation Date: 05-24-00	0C4701 (0756E) SHOPP/01-02 \$1,325,000	2000-01 301-0042 301-0890 20.20.201.120	\$170,000 \$1,310,000 \$1,480,000
10 \$4,140,000 Sonoma 04N-Son-101 35.0/50.1	From 0.3 kilometer north of Chianti Undercrossing to 0.5 kilometer south of Cloverdale Overcrossing. Rehabilitate roadway and replace PCC slabs. Support Expenditures to Date: \$36,735 Allocation Date: 05-24-00	0C5001 (0798H) SHOPP/00-01 \$5,175,000	2000-01 301-0042 301-0890 20.20.201.120	\$475,000 \$3,665,000 \$4,140,000
11 \$13,941,000 Kern 06S-Ker-58 117.8/129.0	Near Mojave from 6.4 kilometers east of Airport Road to 2.2 kilometers east of California City Boulevard. Rehabilitate roadway. Support Expenditures to Date: \$423,617 Allocation Date: 05-16-00	396701 (8100) SHOPP/00-01 \$13,941,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,599,000 \$12,342,000 \$13,941,000

2.5 Highway Financial Matters

12 \$4,957,000 Kings 06N-Kin, Tul-198 17.9/28.3, 0.0/3.0	In Hanford from 11 th Avenue Undercrossing to Road 68 in Tulare County. Rehabilitate roadway. Support Expenditures to Date: \$51,413 Allocation Date: 05-24-00	420701 (4345) SHOPP/02-03	2000-01 301-0042 301-0890 20.20.201.120	\$569,000 \$4,388,000 \$4,957,000
13 \$3,638,000 Los Angeles 07S-LA-1 0.0/7.1	In Long Beach from San Gabriel River Bridge to Magnolia Avenue. Rehabilitate roadway. Support Expenditures to Date: \$113,255 Allocation Date: 04-27-00	176301 (2094) SHOPP/00-01	1999-00 301-0042 301-0890 20.20.201.120	\$417,000 \$3,221,000 \$3,638,000
14 \$5,307,000 Ventura 07S-Ven-1 9.8/14.2	Near Oxnard from 0.1 mile south of Calleguas Creek Bridge to 0.8 mile south of Pleasant Valley Road Overcrossing. Rehabilitate roadway and widen bridge. (This project is split from parent project EA-07-115151, PPNO 07-1155D, with \$8,088,000 for CON in FY 99-00) Support Expenditures to Date: \$865,575 Allocation Date: 05-16-00	1151A1 (1155D) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$609,000 \$4,698,000 \$5,307,000
15 \$1,806,000 San Joaquin 10N-SJ-120 6.2/8.2	In Manteca from Route 99 to 1.0 kilometer west of Jack Tone Road. Rehabilitate roadway. Support Expenditures to Date: \$117,667 Allocation Date: 05-24-00	1A5201 (7781) SHOPP/01-02	1999-00 301-0042 301-0890 20.20.201.120	\$207,000 \$1,599,000 \$1,806,000