

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Ileen Jellison
Program Manager,
Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-99-86
CTC Meeting: June 14-15, 2000

Agenda Item: 2.5b.(3)

Original Signed By Jim Nicholas for
W. J. EVANS, Deputy Director
Finance
June 1, 2000

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECTS

RESOLUTION FP-99-86

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$25,895,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 1999 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$25,895,000 for ten (10) SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-99-86
1 \$1,000,000 Department of Transportation Humboldt 01N-Hum-36 34.3/35.1 (KP)	Near Bridgeville from 4.2 kilometers to 3.5 kilometers west of Bridgeville. Repair storm damage. Support Expenditures to Date: \$394,565	381911 (0018A) (00H-005) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.130	\$135,000 \$865,000 \$1,000,000
2 \$1,125,000 Department of Transportation Mendocino 01N-Men-101 41.0/41.2	Near Willis at approximately 1.6 kilometers south of South Willis Overhead. Upgrade truck scale facility. Support Expenditures to Date: \$394,565	365601 (0177R) (00H-006) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.321	\$129,000 \$996,000 \$1,125,000
3 \$910,000 Department of Transportation Lassen 02N-Las-36 16.4/22.7 (KP)	About 12 kilometers east of Westwood to 3.6 kilometers east of Fredonyer Pass. Pavement surface monitoring and notification system. Support Expenditures to Date: \$70,047	356501 (3069) (00H-007) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.010	\$91,000 \$819,000 \$910,000
4 \$1,450,000 Department of Transportation Siskiyou 02N-Sis-89 R34.1/R34.6	Near Mount Shasta at the Route 89/5 Connection. Rehabilitate bridge. Support Expenditures to Date: \$119,120	318101 (7650) (00H-008) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$195,000 \$1,255,000 \$1,450,000
5 \$15,500,000 Department of Transportation Sacramento 03N-Sac-5 24.8	At American River Bridge. Rehabilitate bridge. Support Expenditures to Date: \$141,264	4A8801 (5803) (00H-009) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$2,088,000 \$13,412,000 \$15,500,000
6 \$996,000 Department of Transportation Los Angeles 07S-LA-5 64.0	Near Castiac about 6.3 kilometers south of Violin-Marple Canyon. Restore embankment. Support Expenditures to Date: \$388,336	1X1201 (2695) (00H-010) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.130	\$134,000 \$862,000 \$996,000
7 \$868,000 Department of Transportation Los Angeles 07S-LA-103 6.2/7.2	In Long Beach at 0.8 kilometer south of West Willow Street. Remove hydrocarbon based hazardous waste from soil. Support Expenditures to Date: \$42,389	196101 (2300) (00H-011) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.330	\$117,000 \$751,000 \$868,000
8 \$1,835,000 Department of Transportation Ventura 07S-Ven-118 20.2/22.5,27.6/30.5	In Simi Valley from east of Collins Drive to Madera Road and from Tapo Canyon Road to Kuehner Drive. Install median barrier. This project will be combined with project EA 183201 PPNO 2164 as EA 1832U1. Support Expenditures to Date: \$0	183211 (2164A) (00H-012) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.010	\$247,000 \$1,588,000 \$1,835,000
9 \$1,121,000 Department of Transportation Merced 10N-Mer-5 17.6	Near Los Banos at Route 5/152 Separation. Rehabilitate bridge. Support Expenditures to Date: \$28,716	495401 (5071) (00H-013) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$151,000 \$970,000 \$1,121,000
10 \$1,090,000 Department of Transportation San Diego 11S-SD-805 17.5	In San Diego at Mission Valley Viaduct. Rehabilitate bridge. Support Expenditures to Date: \$15,270	075701 (0614) (00H-014) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$147,000 \$943,000 \$1,090,000