

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-99-85
CTC Meeting: June 14-15, 2000

Agenda Item: 2.5b.(2)

Original Signed By Jim Nicholas for
W. J. EVANS, Deputy Director
Finance
June 1, 2000

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-99-85

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$106,584,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 1999 and 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$106,584,000 for twenty (20) major SHOPP construction projects.

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|---|--|---|
| 2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects | | Resolution: FP-99-85 | | |
| 1 \$900,000 Department of Transportation Humboldt 01N-Hum-101 79.8/80.0 | In and near Eureka from 0.1 kilometer south to 0.4 kilometer north of Eureka Slough Bridge. Rehabilitate bridge. Support Expenditures to Date: \$501,288 | 228701 0071W SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.110 | \$180,000 \$720,000 \$900,000 |
| 2 \$1,080,000 Department of Transportation Lake 01N-Lak-29 34.9 | Near Kelseyville at Kelsey Creek Bridge. Rehabilitate bridge. Support Expenditures to Date: \$128,483 | 380201 0123H SHOPP/99-00 | 2000-01 301-0042 301-0890 20.20.201.111 | \$124,000 \$956,000 \$1,080,000 |
| 3 \$17,743,000 Department of Transportation Siskiyou 02N-Sis-5 2.7/R11.3 | In and near Dunsmuir and Mount Shasta from Sacramento River Bridge to 0.2 kilometer north of Lassen County line. Rehabilitate roadway. Support Expenditures to Date: \$339,791 | 335111 7076A SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 | \$2,390,000 \$15,353,000 \$17,743,000 |
| 4 \$1,003,000 Department of Transportation Sacramento 03N-Sac-5 24.6/25.1 | In Sacramento from Richards Boulevard to Discovery Park Road. Rehabilitate bridge. Support Expenditures to Date: \$96,577 | 0A5601 5793 SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.110 | \$135,000 \$868,000 \$1,003,000 |
| 5 \$1,380,000 Department of Transportation Santa Clara 04N-SCI-130 15.8 | Near San Jose at Smith Creek Bridge. Replace bridge. Support Expenditures to Date: \$564,092 | 244801 0499D SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.111 | \$158,000 \$1,222,000 \$1,380,000 |
| 6 \$1,048,000 Department of Transportation Fresno 06N-Fre-41 R26.4/R29.5 | In Fresno from Princeton Avenue Undercrossing to Bullard Avenue Overcrossing. Restore highway planting. Support Expenditures to Date: \$102,030 | 404201 1452 SHOPP/00-01 | 2000-01 301-0042 301-0890 20.20.201.120 | \$120,000 \$928,000 \$1,048,000 |
| 7 \$1,493,000 Department of Transportation Fresno 06N-Fre-180 58.0/61.4 | In Fresno from Route 99 to Chestnut Avenue. Rehabilitate roadway. Support Expenditures to Date: \$0 | 399301 2018 SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 | \$171,000 \$1,322,000 \$1,493,000 |
| 8 \$4,206,000 Department of Transportation Los Angeles 07S-LA-10 44.2/47.7 | In Pomona and Claremont from Route 10/57/210 Separation to San Bernardino County line. Rehabilitate ramps. (This project will be combined with project EA 122401 under EA 1224U1.) Support Expenditures to Date: \$433,833 | 140241 0309G SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 | \$355,000 \$3,851,000 \$4,206,000 |
| 9 \$3,309,000 Department of Transportation Los Angeles 07S-LA-10,405 R4.4/R11.4,26.7/34.7 | In Santa Monica, Los Angeles and Culver City on Route 10 from Centinela Avenue Undercrossing to Crenshaw Boulevard and on Route 405 from Braddock Undercrossing to Sepulveda Boulevard. Upgrade highway safety lighting. Support Expenditures to Date: \$288,433 | 141101 0242M SHOPP/00-01 | 2000-01 301-0042 301-0890 20.20.201.340 | \$380,000 \$2,929,000 \$3,309,000 |
| 10 \$11,700,000 Department of Transportation Los Angeles 07S-LA-101 0.7/7.9 | In Los Angeles from Alameda Street Overcrossing to 0.2 km south of Vine Street Overcrossing. Upgrade median barrier. Support Expenditures to Date: \$860,663 | 135601 0567T SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.020 | \$1,576,000 \$10,124,000 \$11,700,000 |

2.5 Highway Financial Matters

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|--|--|--|--|---|
| 11 \$38,430,000 Department of Transportation Los Angeles 07S-LA-5530 | In Los Angeles on Cesar Chavez Avenue at Vignes Street. Construct transportation management center. Support Expenditures to Date: \$390,956 | 131011 7070 SHOPP/00-01 \$38,430,000 | 2000-01 301-0042 301-0890 20.20.201.315 | \$4,408,000 \$34,022,000 \$38,430,000 |
| 12 \$804,000 Department of Transportation Los Angeles 07S-LA-Var | In Compton, Long Beach, Bellflower and Cerritos at various locations on Routes 91, 105, 110, 405, 605 and 710. Upgrade changeable message sign structures. (Programmed balance of \$1,129,000 reserved for EA 195321, PPNO 2292A.) Support Expenditures to Date: \$36,444 | 195311 2292 SHOPP/99-00 \$1,933,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$108,000 \$696,000 \$804,000 |
| 13 \$5,160,000 Department of Transportation Merced 10N-Mer-33 R16.2/R17.0 | Near Santa Nella from 0.1 km south of Henry Miller Road to 0.1 kilometer south of Plaza Road. Rehabilitate roadway. Support Expenditures to Date: \$377,432 | 484901 5174 SHOPP/99-00 \$4,344,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$695,000 \$4,465,000 \$5,160,000 |
| 14 \$1,710,000 Department of Transportation Merced 10N-Mer-140 32.9,34.5 | West of Merced at Bear Creek Bridge and at El Capitan Canal Bridge. Replace one bridge and widen one bridge. Support Expenditures to Date: \$764,874 | 451401 5633 SHOPP/99-00 \$1,624,000 | 1999-00 301-0042 301-0890 20.20.201.110 | \$196,000 \$1,514,000 \$1,710,000 |
| 15 \$1,933,000 Department of Transportation San Diego 11S-SD-8 R26.4/R32.0 | Near Alpine from 0.6 kilometer west of Peutz Valley Undercrossing to 0.3 kilometer east of Viejas Creek Bridge. Rehabilitate bridge. Support Expenditures to Date: \$712,936 | 174321 0189W SHOPP/99-00 \$2,516,000 | 1999-00 301-0042 301-0890 20.20.201.110 | \$163,000 \$1,770,000 \$1,933,000 |
| 16 \$1,620,000 Department of Transportation San Diego 11S-SD-15,52 R9.4/M4.3,6.9/8.7 | In San Diego on Route 15 from 0.1 kilometer south of Clairemont Mesa Boulevard Overcrossing to Miramar/Pomerado Road Overcrossing and on Route 52 from Route 52/163 Separation to Santo Road Overcrossing. Restore highway planting. Support Expenditures to Date: \$138,500 | 069801 0210L SHOPP/99-00 \$1,473,000 | 1999-00 301-0042 301-0890 20.20.201.210 | \$137,000 \$1,483,000 \$1,620,000 |
| 17 \$1,629,000 Department of Transportation Orange 12S-Ora-5 6.6/7.3 | In San Juan Capistrano and Dana Point on Route 5 from 0.2 kilometer north of Camino de Estrella to 0.6 kilometer south of Route 5 Separation and on Route 1 from 0.2 kilometer south of Route 5 Separation to 0.2 kilometer north of Doheny Park Road Undercrossing. Restore highway planting. (Total construction cost is estimated at \$2,029,000, including \$400,000 from other sources.) Support Expenditures to Date: \$205,148 | 037101 2597 SHOPP/99-00 \$1,629,000 | 1999-00 301-0042 301-0890 20.20.201.210 | \$137,000 \$1,492,000 \$1,629,000 |
| 18 \$1,043,000 Department of Transportation Orange 12S-Ora-57 19.9/20.9 | In Brea at Imperial Highway and Lambert Road. Widen ramps. Support Expenditures to Date: \$399,103 | 012101 3832 SHOPP/00-01 \$859,000 | 2000-01 301-0042 301-0890 20.20.201.310 | \$120,000 \$923,000 \$1,043,000 |
| 19 \$7,833,000 Department of Transportation Orange 12S-Ora-90 0.5/2.5,5.0/8.0 | In La Habra and Brea from Beach Boulevard to Harbor Boulevard and from Randolph Avenue to Rose Avenue. Rehabilitate roadway. Previous balance: \$10,318,000 Current allocation: \$7,833,000 Remaining balance: \$2,485,000 Support Expenditures to Date: \$728,778 | 0296A1 4313 SHOPP/00-01 \$40,318,000 \$7,883,000 | 2000-01 301-0042 301-0890 20.20.201.120 | \$899,000 \$6,934,000 \$7,833,000 |
| 20 \$2,560,000 Department of Transportation Orange 12S-Ora-90 8.0/10.1 | In Yorba Linda from Rose Drive to Lakeview Avenue. Rehabilitate roadway. Previous balance: \$2,485,000 Current allocation: \$2,560,000 Support Expenditures to Date: \$201,480 | 0296C1 4313E SHOPP/00-01 \$2,560,000 \$2,485,000 | 2000-01 301-0042 301-0890 20.20.201.120 | \$2,560,000 - \$2,560,000 |