

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENT
Prop 116 Non Urban Counties Program
Amending Resolution PA-96-05
Action Item

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Original Signed By Jim Nicholas for
W.J. EVANS, Deputy Director
Finance
June 1, 2000

PROJECT APPROVAL AMENDMENT
PROPOSITION 116 NON-URBAN COUNTIES PROGRAM
COUNTY OF TUOLUMNE

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached resolution to amend Resolution PA-96-05 to increase funding for the following existing projects: (1) Jamestown pedestrian project from \$233,500 to \$364,500, an increase of \$131,000; and, (2) Ferretti Road pedestrian project from \$85,000 to \$185,172, an increase of \$100,172. The \$231,172 was made available as a result of a previously deleted Sonora to Columbia College bikeway project.

BACKGROUND

On March 27, 1996, the Commission adopted Resolution PA-96-05, approving the Proposition 116 Non-Urban County Transit Applications from the Tuolumne County and Cities Area Planning Council (TCCAP) totaling \$318,500 to construct the pedestrian facilities projects in Jamestown for \$233,500; and in Ferretti Road for \$85,000.

Due to cost increases, which were the result of new cost estimates performed during the preliminary engineering process, the County Department of Public Works realized that the Jamestown/Ferretti Pedestrian Facility Projects as originally estimated were under-funded.

The Tuolumne County Board of Supervisors has submitted the amended project applications requesting to increase funding for the Jamestown pedestrian project by \$131,000 for a new total of \$364,500; and the Ferretti Road pedestrian project by \$100,172, for a new total of \$185,172. The \$231,172 was made available as a result of a previously deleted Sonora to Columbia College bikeway project.

The Jamestown pedestrian facility to be constructed from the Mother Lode West Subdivision to Jamestown Elementary School will consist of widening the shoulder on one side of the street. The project will improve portions of the following roads: Seco Street, Third Avenue, Ninth Street, Sierra Avenue and Fifth Avenue. Improvements will include roadway widening, concrete curb, gutter and sidewalk, drainage improvements, signing, striping, paving and erosion control work. This pathway will be used by students as a safe route to school.

The Ferretti pedestrian facility to be constructed along one side of Ferretti Road from Bisordi Street to Pine Mountain Drive will consist of constructing a five-foot wide pedestrian facility, 0.6 mile in length, along both sides of Ferretti Road from Highway 120 to Pine Mountain. Adequate shoulder now exists for the majority of the facility with only minor fills and small retaining walls required to complete the project. This pedestrian facility will serve pedestrians by providing a safe and convenient route between recreational, shopping and activity centers and is located on a suggested route to school. This proposed alignment is the only route to school for almost all the residents in the largest residential area of Groveland. The expected completion date for these projects is October 2000.

CALIFORNIA TRANSPORTATION COMMISSION

**Project Approval Amendment
Proposition 116 Non-Urban County Transit Program
Tuolumne County Board of Supervisors**

**Resolution PA-00-
Amending Resolutions PA-96-05**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in August 1992, the Commission adopted the Bicycle Program Guidelines(Resolution G-91-4) for Proposition 116 Bicycle Projects; and
- 1.6 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.7 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.8 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Tuolumne in the amount of \$2,258,672; and
- 1.9 WHEREAS, the Tuolumne County & Cities Area Planning Council (TCCAPC) is the transportation planning agency and eligible applicant for Proposition 116 funds in Tuolumne County; and

- 1.10 WHEREAS, the TCCAPC has transferred its eligible applicant status to the Tuolumne County Board of Supervisors and the Tuolumne County Board of Supervisors has accepted by resolution, the eligible applicant status; and
- 1.11 WHEREAS, on March 27, 1996, the Commission adopted Resolution PA-96-05 approving applications from the TCCAPC totaling \$318,500 in Proposition 116 Non-Urban Bond funds for the following projects:
- Ferretti Road pedestrian project, \$85,000;
 - Jamestown pedestrian project, \$233,500; and
- 1.12 WHEREAS, on March 30, 2000, the Commission adopted Resolution PA-99-04 deleting the Sonora to Columbia College bikeway project which made available \$231,172 for future programming; and
- 1.13 WHEREAS, the Tuolumne County’s Department of Public Works has provided new cost estimates during the preliminary engineering process and has determined that the cost to construct the Ferretti Road and Jamestown pedestrian projects were higher than originally estimated; and
- 1.14 WHEREAS, the Tuolumne County Board of Supervisors has submitted an amended project applications requesting that the unprogrammed amount of \$231,172 be programmed for the following projects:
- Ferretti Road pedestrian project, increase of \$100,172, thereby increasing its funding from \$85,000 to \$185,172;
 - Jamestown pedestrian project, increase of \$131,000, thereby increasing its funding from \$233,500 to \$364,500; and
- 1.15 WHEREAS, the Tuolumne County Board of Supervisor's amended Non-UrbanCounty Transit Project application has been reviewed by the Mass Transportation Program and appears to meet all the basic requirements as specified in Proposition 116 and the Commission’s policies and guidelines.

2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustment to the Proposition 116 Non-Urban Counties Program Application in the County of Tuolumne:

<u>Project</u>	<u>Adjusted P116 Funding</u>
Ferretti Pedestrian Facility Project	\$ 85,000 \$ 185,172
Jamestown Pedestrian Project	\$ 233,500 \$ 364,500

2.2 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-96-05 is hereby amended.