

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 98S-143
 Notice Item
 CTC Meeting: June 14-15, 2000

Prepared By:
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Agenda Item: 2.1b.(8)

PROPOSED

Original Signed By
 W. J. EVANS, Deputy Director
 Finance
 June 1, 2000

STIP AMENDMENT 98S-143 NOTICE

SUMMARY

This amendment reprograms \$231,000 in Grandfathered Interregional Improvement Program (GF-IIP) funds from right of way to construction on a \$4,928,000 passing lane project on Route 395 in Mono County.

RECOMMENDATION

The Department is requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Mono	09	0298	254800	CTCO	2001/2002	112.5	114.5	395
Project Title:	Topaz Passing Lanes							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Mono County Local Transportation Commission							
Location:	Near Coleville - south of Topaz Lane							
Description:	Passing Lanes (both directions)							

STIP Programming - GF IIP								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED	\$309	\$51						\$360
PS&E		\$396						\$396
R/W SUP				\$93				\$93
CON SUP					\$467			\$467
R/W			\$445					\$445
			\$214					\$214
CON					\$3,167			\$3,167
					\$3,398			\$3,398
TOTAL	\$309	\$447	\$445	\$93	\$3,634			\$4,928
			\$214		\$3,865			

BACKGROUND

This amendment reprograms \$231,000 in Grandfathered Interregional Improvement Program (GF-IIP) funds from right of way component to construction for a passing lane project on Route 395 in Mono County. The total project cost of \$4,928,000 remains the same.

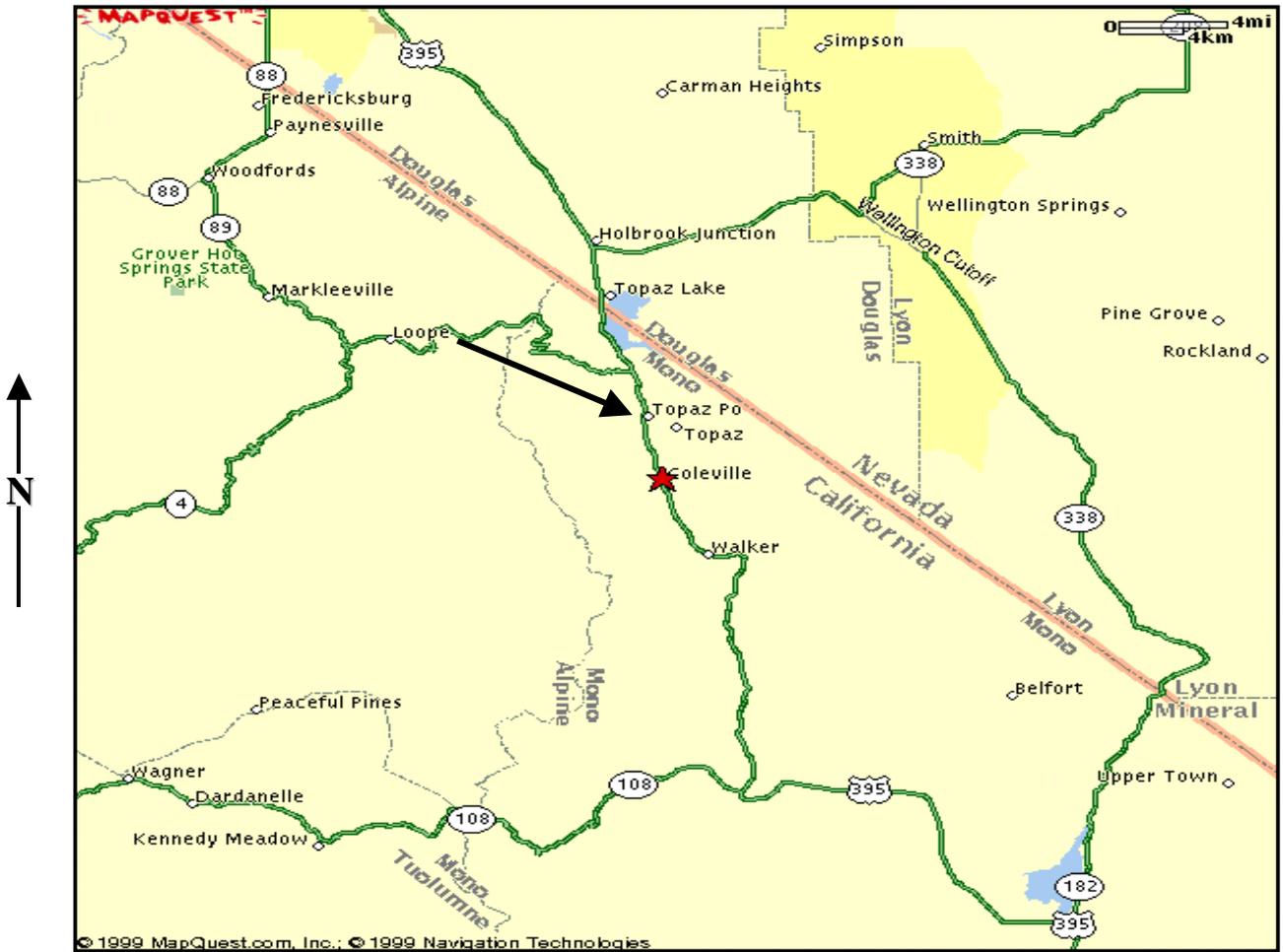
The programming change is to capture the cost savings in right of way (R/W) and reinvest the savings to cover the cost increase in construction. Current right of way estimate is \$231,000 lower than the programmed amount because of decreased costs for R/W acquisition and utility relocation, and the current construction estimate is \$231,000 higher than the programmed amount.

The funds for the R/W component are programmed in the first fiscal year of work on that component, in accordance with the STIP guidelines.

ATTACHMENT

STIP AMENDMENT 98S-143

Location Map



09-Mono
PPNO. 0298

Location: Near Coleville, south of Topaz Lane

Description: Passing lanes, both directions

