

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
STIP Amendment 98S-123  
Action Item  
CTC Meeting: June 14-15, 2000

Prepared By:  
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***PROPOSED***

Agenda Item: 2.1a.(3)

Original Signed By  
W. J. EVANS, Deputy Director  
Finance  
June 1, 2000

### **STIP AMENDMENT 98S-123 - ACTION**

#### **ACTION UPDATE FROM NOTICE**

This amendment was noticed at the May 2000 Commission meeting and is being submitted for Action with modifications to the funding spread of the roadway rehabilitation project of McCoy Road near Red Bluff in Tehama County. The funding spread of the Regional Improvement Program (RIP) dollars was adjusted on Attachment A for Tehama County's Project #3. The total RIP funding and project total of \$1,400,000 and the text under Tehama County below remain unchanged.

No other adjustments were made to the amendment as Noticed. The Department is requesting this amendment be placed on the consent calendar.

#### **SUMMARY**

This amendment programs a total of \$6,245,000, for ten new projects and one existing project, and revises two existing projects in the five counties of Butte, El Dorado, Humboldt, Plumas, and Tehama. Funding for the amendment includes a total of \$5,745,000 from the Unprogrammed County Shares Balances of the five counties and requests \$500,000 of Advance Project Development Element (APDE) funding in Butte County.

#### **RECOMMENDATION**

Five Regional Transportation Planning Agencies are requesting the changes reflected in this amendment. The Department has reviewed the requests and prepared this amendment as a summary involving project changes that are consistent with the Commission adopted STIP guidelines.

#### **RESOLUTION**

Resolved, that the California Transportation Commission revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachments A and B.

## **BACKGROUND**

This amendment programs a total of \$6,245,000, for ten new projects and one existing project, and revises two existing projects in the five counties of Butte, El Dorado, Humboldt, Plumas, and Tehama. Funding for the amendment includes a total of \$5,745,000 from the Unprogrammed County Shares Balances of the five counties and requests \$500,000 of Advance Project Development Element (APDE) funding in Butte County.

Attachment A identifies Regional Improvement Program (RIP) funding for 13 projects; Attachment B identifies Grandfathered RIP (GF RIP) funding for two projects; Attachment C identifies other local (non-STIP) funding commitments associated with the projects in the first two attachments; and Attachment D provides a summary of the impacts on each county's Unprogrammed County Share Balance. Non-STIP local fund commitments are not allocated by the Commission.

## **BUTTE COUNTY**

This amendment programs \$500,000 in Advance Project Development Element (APDE) for one new project and programs \$259,000 from Butte County's Unprogrammed Share Balance for three new projects.

Project 1 – This amendment programs \$500,000 in APDE funding for environmental and design phases of a project (PPNO 1L55) to relieve congestion on the Skyway north of Paradise in the FY 2000-01. The project consists of widening the roadway from two to four lanes with a median, constructing two intersections and constructing a roadway across Magalia Dam which will include a structure widening.

Project 2 – This amendment programs \$140,000 from Butte County's Unprogrammed Share Balance for a project (PPNO 1L56) near Butte Community College on Durham Pentz Road to extend an existing turn lane at Campus Drive and add a left turn lane at Williams Road in FY 2000-01. This project qualifies for State-only funding under the Department's December 2, 1998 Project Funding Policy memo. Total project cost is \$149,000.

Project 3 – This amendment programs \$71,000 from Butte County's Unprogrammed Share Balance for a roadway rehabilitation project (PPNO 1L57) on South 6<sup>th</sup> Street in Biggs in FY 2000-01. This project qualifies for State-only funding under the Department's December 2, 1998 Project Funding Policy memo. Total project cost is \$79,000.

Project 4 – This amendment programs \$48,000 from Butte County's Unprogrammed Share Balance for a roadway rehabilitation project (PPNO 1L58) on E Street in Biggs in FY 2000-01. This project qualifies for State-only funding under the Department's December 2, 1998 Project Funding Policy memo. Total project cost is \$58,000.

## **EL DORADO COUNTY**

This amendment advances the funding year for one project and programs \$2,400,000 from El Dorado County's Unprogrammed Share Balance for two new projects.

Project 1- This amendment advances the program year for \$59,000 of the Planning, Programming and Monitoring project (PPNO 0L14) from the FY 2003-04 to FY 2000-2001. Total project cost of \$334,000 in RIP funds remains unchanged.

Project 2 – This amendment programs \$500,000 from El Dorado County's Unprogrammed Share Balance for the El Dorado Hills Boulevard Interchange reconstruction project (PPNO 3206) to alleviate peak-hour congestion in FY 2002-03. Total project cost is \$13,200,000.

Project 3 – This amendment programs \$1,900,000 from El Dorado County’s Unprogrammed Share Balance for the environmental (PA&ED) phase of the Highway 50 access restriction project (PPNO 0060A) between Smith Flat and Cedar Grove. East and west of the project limits Highway 50 is a freeway. Within the project limits, Highway 50 is an expressway with numerous at-grade access points. The environmental document is expected to propose eliminating all at-grade crossing points to Highway 50. Total estimated project cost is \$54,900,000, which includes \$53,000,000 of additional funding needs not yet committed.

### **HUMBOLDT COUNTY**

This amendment programs \$850,000 from Humboldt County’s Unprogrammed Share Balance a new Old Arcata Road/Samoa Boulevard sidewalk and bike lane project (PPNO 2043) in FY 2001-02. Total project cost is \$900,000.

### **PLUMAS COUNTY**

This amendment programs \$435,000 from Plumas County’s Unprogrammed Share Balance: \$85,000 for an existing project and \$350,000 for a new project.

Project 1 – This amendment programs an additional \$85,000 from Plumas County’s Unprogrammed Share Balance to the existing Transportation Enhancement Act (TEA) Golden Eagle Avenue bike lane project (PPNO 2152) in Quincy in FY 1999-00. The existing TEA portion of the project will construct a bike lane on Golden Eagle Avenue from Route 70 to Feather River College. The new RIP funding will add scope to the existing project that includes rehabilitating the shoulders and roadway in the same vicinity. The county will be requesting that the additional \$85,000 be State-only funds to be used as \$19,000 match for the TEA project and \$66,000 to rehabilitate the roadway adjacent to the bike lanes. The total project cost is \$241,000, which includes \$15,000 contribution from Plumas County.

Project 2 – This amendment programs \$350,000 from Plumas County’s Unprogrammed Share Balance for the “C” Road realignment project (PPNO 2161) in Clio in FY 2000-01. This project qualifies for State-only funding under the Department’s December 2, 1998 Project Funding Policy memo. Total project cost is \$395,000.

### **TEHAMA COUNTY**

This amendment changes the funding spread for one project and programs \$1,801,000 from Tehama County’s Unprogrammed Share Balance for two new projects.

Project 1 – This amendment revises the funding spread for the Adobe Road Interchange project (PPNO 8100) near Red Bluff in FY 2000-01. The original project scope included building a partial cloverleaf/partial spread diamond configuration at the existing Adobe Road Overcrossing. This design required extensive right of way. During the environmental study period, community input was solicited and it was determined that the community preferred a compact diamond ramp configuration. This ramp configuration resulted in decreased environmental study and reduced right of way, but increased retaining wall and structure construction costs. This amendment reduces GF RIP PA&ED by \$230,000 and shifts \$964,000 from GF RIP R/W capital to cover the increased construction cost of the bridgework. Total project cost is reduced from \$5,022,000 to \$4,792,000 in GF RIP funding.

Project 2 – This amendment programs \$401,000 from Tehama County’s Unprogrammed Share Balance for a county road rehabilitation project (PPNO 2160) at various locations in FY 2000-01. This project qualifies for State-only funding under the Department’s December 2, 1998 Project Funding Policy memo. Total project cost is \$412,000.

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Project 3 – This amendment programs \$1,400,000 from Tehama County’s Unprogrammed Share Balance for the McCoy Road (Phase 3) realignment project (PPNO 2162) near Red Bluff in FY 2001-02. The county will be requesting State-only funds for this project. Total project cost is \$1,400,000.

ATTACHMENTS

**STIP AMENDMENT 98S-123**  
**RIP Funds**  
**(\$1,000)**

ATTACHMENT A

Project #	County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component							
							FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng		
1	Butte	Butte Co.	loc	1L55	Skyway Widening-APDE	500	0	0	500	0	0	0	0	0	0	0	400	100	0	0
2	Butte	Butte Co.	loc	1L56	Durham Pentz Road-Turn lanes	140	0	0	140	0	0	0	0	0	0	140	0	0	0	0
3	Butte	City of Biggs	loc	1L57	South 6th Street-Rehabilitate roadway	71	0	0	71	0	0	0	0	0	71	0	0	0	0	0
4	Butte	City of Biggs	loc	1L58	E Street-Rehabilitate roadway	48	0	0	48	0	0	0	0	0	48	0	0	0	0	0
<b>Butte County Totals</b>						<b>759</b>														
1	El Dorado	EDTC	loc	0L14	Plan Program and Monitor	-334	-60	-97	0	-59	-59	-59	0	-334	0	0	0	0	0	0
1	El Dorado	EDTC	loc	0L14	Plan Program and Monitor	334	60	97	59	59	59	0	0	334	0	0	0	0	0	0
2	El Dorado	El Dorado Co.	loc	3206	El Dorado Hills Blvd. Interchange Reconstruction-Phase I	500	0	0	0	0	500	0	0	500	0	0	0	0	0	0
3	El Dorado	Caltrans	CTCO	0060A	Hwy 50 Access Restriction project	1,900	0	0	1,900	0	0	0	0	0	0	1,900	0	0	0	0
<b>El Dorado County Totals</b>						<b>2,400</b>														
1	Humboldt	City of Arcata	loc	2043	Old Arcata Road/Samoa Blvd.-Construct sidewalks & bike lanes	850	0	0	0	850	0	0	0	0	850	0	0	0	0	0
<b>Humboldt County Totals</b>						<b>850</b>														
1	Plumas	Plumas Co.	TEA	2152	Golden Eagle Avenue Bikeway & rehabilitate roadway	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	Plumas	Plumas Co.	TEA	2152	Golden Eagle Avenue Bikeway & rehabilitate roadway	85	0	85	0	0	0	0	0	0	85	0	0	0	0	0
2	Plumas	Plumas Co.	loc	2161	C Road realignment	350	0	0	350	0	0	0	0	0	350	0	0	0	0	0
<b>Plumas County Totals</b>						<b>435</b>														
2	Tehama	Tehama County	loc	2160	County road rehabilitation - various locations	401	0	0	401	0	0	0	0	0	401	0	0	0	0	0
3	Tehama	Tehama County	loc	2162	McCoy Road - realign roadway (Phase 3)	1,400	0	0	115	1,285	0	0	22	1,263	0	115	0	0	0	0
3	Tehama	Tehama County	loc	2162	McCoy Road - realign roadway (Phase 3)	1,400	0	0	77	1,323	0	0	22	1,323	5	50	0	0	0	0
<b>Tehama County Totals</b>						<b>1,801</b>														
<b>TOTAL</b>						<b>6,245</b>														

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**GF-RIP Funds**  
**(\$1,000)**

ATTACHMENT B

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Plumas	Plumas Co.	TEA	2152	Golden Eagle Avenue Bikeway & rehabilitate roadway	-141	0	-141	0	0	0	0	0	-141	0	0	0	0	0
Plumas	Plumas Co.	TEA	2152	Golden Eagle Avenue Bikeway & rehabilitate roadway	141	0	141	0	0	0	0	0	141	0	0	0	0	0
				<b>Plumas County Totals</b>	<b>0</b>													
Tehama	Caltrans	5	8100	Adope Road Interchange - Construct first of two ramps	-5,022	-616	-1022	-3384	0	0	0	-1,200	-2,492	-380	-400	-150	-400	
Tehama	Caltrans	5	8100	Adope Road Interchange - Construct first of two ramps	4,792	536	400	3856	0	0	0	236	3,456	150	400	150	400	
				<b>Tehama County Totals</b>	<b>-230</b>													

**STIP AMENDMENT 98S-123**  
**Local non-federal Funds**  
**(\$1,000)**

County	Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Butte	Butte Co.	loc	1L56	Durham Pentz Road-Turn lanes	9	0	0	9	0	0	0	0	0	0	1	8	0	0
Butte	City of Biggs	loc	1L57	South 6th Street-Rehabilitate roadway	8	0	0	8	0	0	0	0	0	0	7	0	0	0
Butte	City of Biggs	loc	1L58	E Street-Rehabilitate roadway	10	0	0	10	0	0	0	0	0	5	1	4	0	0
<b>Butte County Totals</b>					<b>27</b>													
El Dorado	El Dorado Co.	loc	3206	El Dorado Hills Blvd. Interchange Reconstruction-Phase I	12,700	0	1,800	4,700	0	6,200	0	4,700	6,200	500	1,300	0	0	0
<b>El Dorado County Totals</b>					<b>12,700</b>													
Humboldt	City of Arcata	loc	2043	Old Arcata Road/Samoa Blvd.-Construct sidewalks & bike lanes	50	0	0	50	0	0	0	0	0	30	20	0	0	
<b>Humboldt County Totals</b>					<b>50</b>													
Plumas	Plumas Co.	TEA	2152	Golden Eagle Avenue Bikeway & rehabilitate roadway	-19	0	-19	0	0	0	0	0	-19	0	0	0	0	0
Plumas	Plumas Co.	TEA	2152	Golden Eagle Avenue Bikeway & rehabilitate roadway	15	0	15	0	0	0	0	0	15	0	0	0	0	0
Plumas	Plumas Co.	loc	2161	C Road realignment	45	0	45	0	0	0	0	10	0	20	15	0	0	
<b>Plumas County Totals</b>					<b>41</b>													
Tehama	Tehama County	loc	2160	County road rehabilitation - various locations	11	0	6	5	0	0	0	0	5	1	5	0	0	0
<b>Tehama County Totals</b>					<b>11</b>													

**STIP Amendment 98S-123**  
**Impacts on Unprogrammed County Share Balances**  
**as of March, 2000 CTC Meeting**  
**(\$1,000)**

**Attachment D**

County	Current County Share Balance thru March	Less County Shares from this Amendment	Less Proposed May, 2000 Action Items STIP NO.	New County Share Balance	New RIP Advance	Advance Project Development Element	Total Requested by this Amendment
Butte	9,949	259		9,690		500	759
El Dorado LTC	4,268	2,400		1,868			2,400
Humboldt	17,077	850		16,227			850
Plumas	3,375	435		2,940			435
Tehama	5,413	1,801		3,612			1,801
TOTALS		5,745				500	6,245