

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
STIP Amendment 98S-118  
Action Item  
CTC Meeting: June 14-15, 2000

Prepared By:  
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**PROPOSED**

Agenda Item: 2.1a.(15)

Original Signed By  
W. J. EVANS, Deputy Director  
Finance  
June 1, 2000

### **STIP AMENDMENT 98S-118 ACTION**

#### **ACTION UPDATE FROM MAY PRESENTATION**

This item was presented for Action at the May 2000 Commission meeting. The Commission deferred action until the June meeting.

No changes were made in the amendment as proposed in the Action Update from Notice.

#### **ACTION UPDATE FROM NOTICE**

This item was noticed at the March 2000 Commission meeting. The Commission directed the Department to request the funds for the rehabilitation of historical buildings project on Route 710 in Los Angeles County on a yearly basis. The Department is now requesting \$4,000,000 in funding for FY 1999-2000 and \$6,000,000 in funding for FY 2000-2001, totaling \$10,000,000.

The amendment has been changed to reflect this \$10,000,000, with an additional \$12,000,000 identified as "future funding", in lieu of the \$22,000,000 as presented in the Notice. The description of the work is also changed to clearly indicate the funds are for "rehabilitation" of the historic buildings, and not for restoration.

#### **SUMMARY**

This amendment programs an additional \$10,000,000 as an advance against the Interregional Improvement Program (IIP) funds to rehabilitate historical buildings on Route 710 in Los Angeles County.

#### **RECOMMENDATION**

The Department is requesting this amendment.

#### **RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

STIP Amendment 98S-118

June 14-15, 2000

**Modifies:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Los Angeles	07	0219N	0200A1	CTCO	--	26.5	32.7	710
Project Title:	Route 710 Gap Closure - Rehab Historic Buildings							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Caltrans							
Location:	On Route 710, between Interstate 10 and 210 ( <b>Bonita Drive to California Boulevard</b> )							
Description:	Rehab Historic Buildings							

STIP Programming – GF-RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP		1,743						1,743
CON SUP								
R/W	15,443	600						16,043
CON								
<b>TOTAL</b>	<b>15,443</b>	<b>2,343</b>						<b>17,786</b>

STIP Programming – IIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP		510						510
CON SUP								
R/W		3,400	<b>4000</b>	<b>6,000</b>				3,400
CON								<b>13,400</b>
<b>TOTAL</b>		<b>3,910</b>	<b>4,000</b>	<b>6,000</b>				<b>3,910</b>
								<b>13,910</b>

STIP Programming – (Future IIP) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W					<b>6,000</b>	<b>6,000</b>		<b>12,000</b>
CON								
<b>TOTAL</b>					<b>6,000</b>	<b>6,000</b>		<b>12,000</b>

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP		2,253						2,253
CON SUP								
R/W	15,443	4,000	<b>4,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>		19,443
CON								<b>41,443</b>
<b>TOTAL</b>	<b>15,443</b>	<b>6,253</b>	<b>4,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>		<b>21,696</b>
								<b>43,696</b>

**BACKGROUND**

This amendment programs a total of \$10,000,000 in Fiscal Years 1999-00 and 2000-01 as an advance against the Interregional Improvement Program (IIP) funds to rehabilitate historic buildings currently owned by Caltrans on Route 710 rights of way in Los Angeles County. It also indicates a need of \$12,000,000 in future funding.

This historical rehabilitation project is necessary in order to continue to preserve, protect and maintain our State historical resources pursuant to Public Resources Code 5024 and Executive Order W-26-92 dated April 18, 1992. In addition to the Public Resources Code and the Executive order, the Record of Decision and the current Court Injunction mandate that the State maintain these properties in a state of good repair.

The Commission previously approved \$19,443,000 for this effort. Currently, the project has completed the rehabilitation of 29 houses, with 7 more under construction. The proposed additional funding, including the future funding, is to rehabilitate 51 additional State-owned historical houses within this corridor. All work complies with the Secretary of the Interior's guidelines for the rehabilitation of historical structures and addresses safety and health issues in order to conform to community standards. The Department of General Services (DGS) is performing the rehabilitation work.

It is critical that this additional funding be made available as soon as possible, as remaining funds for the project are insufficient to maintain the current project schedule. This will enable the Department to expedite the transfer of funds to DGS. DGS has already begun to downsize the staff assigned to this project, with the current staffing less than 50% of the initial level. Any further delay in funding will cause loss of experienced staff and negatively affect the project's priority status with the DGS, besides resulting in additional project costs, and impeding the completion of mandated repairs.

The proposed programming split per year is based on prior experience with the project and DGS staffing abilities. The total dollar amount is based on detailed estimates from DGS for the remaining properties.

The proposed programming covers all the Department owned houses on Route 710 that have presently been classified as historic structures.

<u>Interregional Improvement Program</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Balance Advanced	February, 2000 CTC meeting	\$63,881
	Plus this Amendment	<u>+\$10,000</u>
	Balance Accrued:	\$73,881

ATTACHMENT

**STIP AMENDMENT 98S-118**

Location Map



07-Los Angeles  
PPNO. 0219N

Location: Near South Pasadena from Route 10 to Route 210

Description: Rehabilitate historic buildings

